

Anexa nr 1 la HCL nr. 4/31.01.2023

ROMANIA

JUDETUL: CONSTANȚA

UNITATEA: POLITIA LOCALA MEDGIDIA - CIF: 17578751

Ordonator principal de credite
PRIMAR
Valentin VRABIE

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2023
- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	8,126,900.00	0.00	2,522,900.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
56	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-475,000.00	0.00	-325,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00
57	Vărsăminte din secțiunea de funcționare	37.10.04	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
77	IV. SUBVENTII (cod 00.18)	00.17	8,126,900.00	0.00	2,522,900.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	8,126,900.00	0.00	2,522,900.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
105	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	8,126,900.00	0.00	2,522,900.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
106	Subventii pentru institutii publice	43.10.09	8,126,900.00	0.00	2,522,900.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
262	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	8,137,120.00	0.00	2,533,120.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
263	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,862,120.00	0.00	2,208,120.00	1,898,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
264	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,723,900.00	0.00	1,770,900.00	1,652,000.00	1,651,000.00	1,650,000.00	6,892,000.00	7,064,300.00	7,240,910.00
265	Cheltuieli salariale in bani	10.01	6,460,000.00	0.00	1,615,000.00	1,615,000.00	1,615,000.00	1,615,000.00			
266	Salarii de baza	10.01.01	5,760,000.00	0.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00			
267	Alte sporuri	10.01.06	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
268	Indemnizații de hrană	10.01.17	340,000.00	0.00	85,000.00	85,000.00	85,000.00	85,000.00			
269	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	118,900.00	0.00	118,900.00	0.00	0.00	0.00			
270	Vouchere de vacanță	10.02.06	118,900.00	0.00	118,900.00	0.00	0.00	0.00			
271	Contributii (cod 10.03.01 la 10.03.06)	10.03	145,000.00	0.00	37,000.00	37,000.00	36,000.00	35,000.00			
272	Contributia asiguratorie pentru munca	10.03.07	145,000.00	0.00	37,000.00	37,000.00	36,000.00	35,000.00			
273	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	938,220.00	0.00	437,220.00	246,000.00	148,000.00	107,000.00	951,200.00	975,000.00	999,380.00
274	Bunuri si servicii	20.01	464,220.00	0.00	145,720.00	106,500.00	105,500.00	106,500.00			
275	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
276	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00			
277	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
278	Carburanti si lubrifianti	20.01.05	156,000.00	0.00	39,000.00	39,000.00	39,000.00	39,000.00			
279	Piese de schimb	20.01.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
280	Posta, telecomunicatii, radio, tv, internet	20.01.08	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
281	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	152,220.00	0.00	60,220.00	31,000.00	30,000.00	31,000.00			
282	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,000.00	0.00	1,500.00	1,500.00	1,500.00	500.00			
283	Materiale sanitare	20.04.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
284	Dezinfectanti	20.04.04	2,000.00	0.00	500.00	500.00	500.00	500.00			
285	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	335,000.00	0.00	210,000.00	125,000.00	0.00	0.00			
286	Uniforme si echipament	20.05.01	250,000.00	0.00	125,000.00	125,000.00	0.00	0.00			
287	Alte obiecte de inventar	20.05.30	85,000.00	0.00	85,000.00	0.00	0.00	0.00			
288	Pregatire profesionala	20.13	50,000.00	0.00	10,000.00	0.00	40,000.00	0.00			
289	Protectia muncii	20.14	58,000.00	0.00	45,000.00	12,000.00	1,000.00	0.00			
290	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
291	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
292	Chirii	20.30.04	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
293	CHELTUIELI DE CAPITAL (cod 71+72)	70	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
294	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
295	Active fixe	71.01	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00			
296	Masini, echipamente si mijloace de transport	71.01.02	320,000.00	0.00	320,000.00	0.00	0.00	0.00			
297	Mobilier, aparatura birotica si alte active corporale	71.01.03	150,000.00	0.00	0.00	150,000.00	0.00	0.00			
298	Alte active fixe	71.01.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
315	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	8,137,120.00	0.00	2,533,120.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
316	Ordine publica si siguranta nationala (cod 61.10.03+61.10.50)	61.10	8,137,120.00	0.00	2,533,120.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,662,120.00	0.00	2,208,120.00	1,898,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
318	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,723,900.00	0.00	1,770,900.00	1,652,000.00	1,651,000.00	1,650,000.00	6,892,000.00	7,064,300.00	7,240,910.00
319	Cheltuieli salariale in bani	10.01	6,460,000.00	0.00	1,615,000.00	1,615,000.00	1,615,000.00	1,615,000.00			
320	Salarii de baza	10.01.01	5,760,000.00	0.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00			
321	Alte sporuri	10.01.06	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
322	Indemnizatii de hrană	10.01.17	340,000.00	0.00	85,000.00	85,000.00	85,000.00	85,000.00			
323	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	118,900.00	0.00	118,900.00	0.00	0.00	0.00			
324	Vouchere de vacanță	10.02.06	118,900.00	0.00	118,900.00	0.00	0.00	0.00			
325	Contributii (cod 10.03.01 la 10.03.06)	10.03	145,000.00	0.00	37,000.00	37,000.00	36,000.00	35,000.00			
326	Contributia asiguratorie pentru munca	10.03.07	145,000.00	0.00	37,000.00	37,000.00	36,000.00	35,000.00			
327	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	938,220.00	0.00	437,220.00	246,000.00	148,000.00	107,000.00	951,200.00	975,000.00	999,380.00
328	Bunuri si servicii	20.01	464,220.00	0.00	145,720.00	106,500.00	105,500.00	106,500.00			
329	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
330	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00			
331	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
332	Carburanti si lubrifianti	20.01.05	156,000.00	0.00	39,000.00	39,000.00	39,000.00	39,000.00			
333	Piese de schimb	20.01.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
334	Posta, telecomunicatii, radio, tv, internet	20.01.08	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
335	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	152,220.00	0.00	60,220.00	31,000.00	30,000.00	31,000.00			
336	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,000.00	0.00	1,500.00	1,500.00	1,500.00	500.00			
337	Materiale sanitare	20.04.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
338	Dezinfectanti	20.04.04	2,000.00	0.00	500.00	500.00	500.00	500.00			
339	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	335,000.00	0.00	210,000.00	125,000.00	0.00	0.00			
340	Uniforme si echipament	20.05.01	250,000.00	0.00	125,000.00	125,000.00	0.00	0.00			
341	Alte obiecte de inventar	20.05.30	85,000.00	0.00	85,000.00	0.00	0.00	0.00			
342	Pregatire profesionala	20.13	50,000.00	0.00	10,000.00	0.00	40,000.00	0.00			
343	Protectia muncii	20.14	58,000.00	0.00	45,000.00	12,000.00	1,000.00	0.00			
344	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
345	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
346	Chirii	20.30.04	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
347	CHELTUIELI DE CAPITAL (cod 71+72)	70	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
348	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
349	Active fixe	71.01	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00			
350	Masini, echipamente si mijloace de transport	71.01.02	320,000.00	0.00	320,000.00	0.00	0.00	0.00			
351	Mobilier, aparatura birotica si alte active corporale	71.01.03	150,000.00	0.00	0.00	150,000.00	0.00	0.00			
352	Alte active fixe	71.01.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
354	Ordine publica (cod 61.10.03.04)	61.10.03	8,137,120.00	0.00	2,533,120.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
355	Politie locala	61.10.03.04	8,137,120.00	0.00	2,533,120.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
469	VII. REZERVA, EXCEDENT / DEFICIT	96.10	-10,220.00		-10,220.00	0.00	0.00	0.00	0.00	0.00	0.00
473	DEFICIT 99.10.96 + 99.10.97	99.10	-10,220.00	0.00	-10,220.00	0.00	0.00	0.00	0.00	0.00	0.00
474	Deficitul secțiunii de funcționare	99.10.96	-10,220.00	0.00	-10,220.00	0.00	0.00	0.00	0.00	0.00	0.00



Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2023 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,651,900.00	0.00	2,197,900.00	1,898,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	-475,000.00	0.00	-325,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-475,000.00	0.00	-325,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	-475,000.00	0.00	-325,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00
53	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	-475,000.00	0.00	-325,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00
55	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-475,000.00	0.00	-325,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00
66	IV. SUBVENTII (cod 00.18)	00.17	8,126,900.00	0.00	2,522,900.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	8,126,900.00	0.00	2,522,900.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
74	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	8,126,900.00	0.00	2,522,900.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
75	Subventii pentru institutii publice	43.10.09	8,126,900.00	0.00	2,522,900.00	2,048,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
93	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	7,662,120.00	0.00	2,208,120.00	1,898,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
94	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,662,120.00	0.00	2,208,120.00	1,898,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
95	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,723,900.00	0.00	1,770,900.00	1,652,000.00	1,651,000.00	1,650,000.00	6,892,000.00	7,064,300.00	7,240,910.00
96	Cheltuieli salariale in bani	10.01	6,460,000.00	0.00	1,615,000.00	1,615,000.00	1,615,000.00	1,615,000.00			
97	Salarii de baza	10.01.01	5,760,000.00	0.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00			
102	Alte sporuri	10.01.06	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
113	Indemnizații de hrană	10.01.17	340,000.00	0.00	85,000.00	85,000.00	85,000.00	85,000.00			
116	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	118,900.00	0.00	118,900.00	0.00	0.00	0.00			
122	Vouchere de vacanță	10.02.06	118,900.00	0.00	118,900.00	0.00	0.00	0.00			
124	Contributii (cod 10.03.01 la 10.03.06)	10.03	145,000.00	0.00	37,000.00	37,000.00	36,000.00	35,000.00			
131	Contributia asiguratorie pentru munca	10.03.07	145,000.00	0.00	37,000.00	37,000.00	36,000.00	35,000.00			
133	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	938,220.00	0.00	437,220.00	246,000.00	148,000.00	107,000.00	951,200.00	975,000.00	999,380.00
134	Bunuri si servicii	20.01	464,220.00	0.00	145,720.00	106,500.00	105,500.00	106,500.00			
135	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
137	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00			
138	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
139	Carburanti si lubrifianti	20.01.05	156,000.00	0.00	39,000.00	39,000.00	39,000.00	39,000.00			
140	Piese de schimb	20.01.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
142	Posta, telecomunicatii, radio, tv, internet	20.01.08	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
144	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	152,220.00	0.00	60,220.00	31,000.00	30,000.00	31,000.00			
149	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,000.00	0.00	1,500.00	1,500.00	1,500.00	500.00			
151	Materiale sanitare	20.04.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
153	Dezinfectanti	20.04.04	2,000.00	0.00	500.00	500.00	500.00	500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
154	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	335,000.00	0.00	210,000.00	125,000.00	0.00	0.00			
155	Uniforme si echipament	20.05.01	250,000.00	0.00	125,000.00	125,000.00	0.00	0.00			
157	Alte obiecte de inventar	20.05.30	85,000.00	0.00	85,000.00	0.00	0.00	0.00			
165	Pregatire profesionala	20.13	50,000.00	0.00	10,000.00	0.00	40,000.00	0.00			
166	Protectia muncii	20.14	58,000.00	0.00	45,000.00	12,000.00	1,000.00	0.00			
179	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
183	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
187	Chirii	20.30.04	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
1014	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	7,662,120.00	0.00	2,208,120.00	1,898,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
1015	Ordine publica si siguranta nationala (cod 61.10.03+61.10.50)	61.10	7,662,120.00	0.00	2,208,120.00	1,898,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
1016	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,662,120.00	0.00	2,208,120.00	1,898,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
1017	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,723,900.00	0.00	1,770,900.00	1,652,000.00	1,651,000.00	1,650,000.00	6,892,000.00	7,064,300.00	7,240,910.00
1018	Cheltuieli salariale in bani	10.01	6,460,000.00	0.00	1,615,000.00	1,615,000.00	1,615,000.00	1,615,000.00			
1019	Salarii de baza	10.01.01	5,760,000.00	0.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00			
1024	Alte sporuri	10.01.06	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
1035	Indemnizatii de hrană	10.01.17	340,000.00	0.00	85,000.00	85,000.00	85,000.00	85,000.00			
1038	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	118,900.00	0.00	118,900.00	0.00	0.00	0.00			
1044	Vouchere de vacanță	10.02.06	118,900.00	0.00	118,900.00	0.00	0.00	0.00			
1046	Contributii (cod 10.03.01 la 10.03.06)	10.03	145,000.00	0.00	37,000.00	37,000.00	36,000.00	35,000.00			
1053	Contributia asiguratorie pentru munca	10.03.07	145,000.00	0.00	37,000.00	37,000.00	36,000.00	35,000.00			
1055	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	938,220.00	0.00	437,220.00	246,000.00	148,000.00	107,000.00	951,200.00	975,000.00	999,380.00
1056	Bunuri si servicii	20.01	464,220.00	0.00	145,720.00	106,500.00	105,500.00	106,500.00			
1057	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
1059	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00			
1060	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1061	Carburanti si lubrifianti	20.01.05	156,000.00	0.00	39,000.00	39,000.00	39,000.00	39,000.00			
1062	Piese de schimb	20.01.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
1064	Posta, telecomunicatii, radio, tv, internet	20.01.08	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
1066	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	152,220.00	0.00	60,220.00	31,000.00	30,000.00	31,000.00			
1071	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,000.00	0.00	1,500.00	1,500.00	1,500.00	500.00			
1073	Materiale sanitare	20.04.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
1075	Dezinfectanti	20.04.04	2,000.00	0.00	500.00	500.00	500.00	500.00			
1076	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	335,000.00	0.00	210,000.00	125,000.00	0.00	0.00			
1077	Uniforme si echipament	20.05.01	250,000.00	0.00	125,000.00	125,000.00	0.00	0.00			
1079	Alte obiecte de inventar	20.05.30	85,000.00	0.00	85,000.00	0.00	0.00	0.00			
1087	Pregatire profesionala	20.13	50,000.00	0.00	10,000.00	0.00	40,000.00	0.00			
1088	Protectia muncii	20.14	58,000.00	0.00	45,000.00	12,000.00	1,000.00	0.00			
1101	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1105	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
1109	Chirii	20.30.04	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
1243	Ordine publica (cod 61.10.03.04)	61.10.03	7,662,120.00	0.00	2,208,120.00	1,898,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
1244	Politie locala	61.10.03.04	7,662,120.00	0.00	2,208,120.00	1,898,000.00	1,799,000.00	1,757,000.00	7,843,200.00	8,039,300.00	8,240,290.00
4070	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-10,220.00		-10,220.00	0.00	0.00	0.00	0.00	0.00	0.00
4073	DEFICIT 99.10.96 + 99.10.97	99.10	-10,220.00	0.00	-10,220.00	0.00	0.00	0.00	0.00	0.00	0.00
4074	Deficitul secțiunii de funcționare	99.10.96	-10,220.00	0.00	-10,220.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului financiar-contabil,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2023 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
7	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
8	Vărsăminte din secțiunea de funcționare	37.10.04	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
190	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
461	CHELTUIELI DE CAPITAL (cod 71+72)	70	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
462	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
463	Active fixe	71.01	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00			
465	Masini, echipamente si mijloace de transport	71.01.02	320,000.00	0.00	320,000.00	0.00	0.00	0.00			
466	Mobilier, aparatura birotica si alte active corporale	71.01.03	150,000.00	0.00	0.00	150,000.00	0.00	0.00			
468	Alte active fixe	71.01.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
1379	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
1380	Ordine publica si siguranta nationala (cod 61.10.03+61.10.50)	61.10	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
1651	CHELTUIELI DE CAPITAL (cod 71+72)	70	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
1652	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
1653	Active fixe	71.01	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00			
1655	Masini, echipamente si mijloace de transport	71.01.02	320,000.00	0.00	320,000.00	0.00	0.00	0.00			
1656	Mobilier, aparatura birotica si alte active corporale	71.01.03	150,000.00	0.00	0.00	150,000.00	0.00	0.00			
1658	Alte active fixe	71.01.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
1675	Ordine publica (cod 61.10.03.04)	61.10.03	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
1676	Politie locala	61.10.03.04	475,000.00	0.00	325,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00



Conducatorul Institutiei,

Conducatorul compartimentului financiar-contabil,

Anexa nr 2 la HCL nr. 4/31.01.2023
Judetul Constanța

APROB,
Ordonator principal de credite
PRIMAR VALENTIN VRABIE

Politia Locala Medgidia

Lista obiectivelor de investitii pe anul 2023 cu finantare partiala sau integrala de la bugetul local

Nr.Crt	Denumirea obiectivelor de investitii	Valoare totala	Realiza t până in prezent	Cheltuieli totale (col 5-9)	Finanțate din							Capacitati	Termen PIF
					Buget local	Transf eruri	POR, FEDR, FSE, PNDL, INTERRE G	Credit/ Grantu ri	Din care				
									Alocații bugetare col 10-11	Alocații de la bugetul local	Alocații pe seama transf de la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total din care	475,000	0	475,000	475,000		0						
A	Lucrări in continuare	0	0	0	0		0						
B	Lucrari noi	0	0	0	0		0						
C	Achiziții de bunuri și alte cheltuieli de inv	475,000	0	475,000	475,000								
	Cap. 61.03.04	475,000	0	475,000	475,000								
C	Achiziții de bunuri și alte cheltuieli de inv	475,000	0	475,000	475,000								
C1	Achizitie autoturisme 71.01.02	320,000	0	320,000	320,000								
C1	Stații emisie-recepție Motorola Tetra 25 bucăți 71.01.03	150,000	0	150,000	150,000								
C1	Achizitie 2 soft informatic 71.01.30	5,000	0	5,000	5,000								

DIRECTOR EXECUTIV



INTOCMIT

SEF BIROU RESURSE UMANE, FINANCIAR-CONTABIL
ACHIZITII PUBLICE SI SALARIZARE
ANA-GIANINA MUSCOI