



Ordinator principal de credite  
PRIMAR

Valentin VRABIE

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2022**

**Rectificare din data '28.09.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	5,737,000.00	0.00	2,126,400.00	1,851,000.00	1,759,600.00	0.00
56	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-85,000.00	0.00	-52,000.00	-33,000.00	0.00	0.00
57	Vărsăminte din secțiunea de funcționare	37.10.04	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
77	IV. SUBVENTII (cod 00.18)	00.17	5,737,000.00	0.00	2,126,400.00	1,851,000.00	1,759,600.00	0.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	5,737,000.00	0.00	2,126,400.00	1,851,000.00	1,759,600.00	0.00
105	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	5,737,000.00	0.00	2,126,400.00	1,851,000.00	1,759,600.00	0.00
106	Subvenții pentru institutii publice	43.10.09	5,737,000.00	0.00	2,126,400.00	1,851,000.00	1,759,600.00	0.00
262	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>5,741,578.00</b>	<b>0.00</b>	<b>2,130,978.00</b>	<b>1,851,000.00</b>	<b>1,759,600.00</b>	<b>0.00</b>
263	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,656,578.00	0.00	2,078,978.00	1,818,000.00	1,759,600.00	0.00
264	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,792,578.00	0.00	1,747,978.00	1,615,500.00	1,429,100.00	0.00
265	Cheltuieli salariale in bani	10.01	4,575,178.00	0.00	1,592,078.00	1,577,500.00	1,405,600.00	0.00
266	Salarii de baza	10.01.01	4,067,678.00	0.00	1,404,578.00	1,400,000.00	1,263,100.00	0.00
267	Alte sporuri	10.01.06	250,000.00	0.00	100,000.00	90,000.00	60,000.00	0.00
268	Indemnizații de hrană	10.01.17	257,500.00	0.00	87,500.00	87,500.00	82,500.00	0.00
269	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	109,400.00	0.00	118,900.00	0.00	-9,500.00	0.00
270	Vouchere de vacanță	10.02.06	109,400.00	0.00	118,900.00	0.00	-9,500.00	0.00
271	Contributii (cod 10.03.01 la 10.03.06)	10.03	108,000.00	0.00	37,000.00	38,000.00	33,000.00	0.00
272	Contributia asiguratorie pentru munca	10.03.07	108,000.00	0.00	37,000.00	38,000.00	33,000.00	0.00
273	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	864,000.00	0.00	331,000.00	202,500.00	330,500.00	0.00
274	Bunuri si servicii	20.01	389,000.00	0.00	121,500.00	86,500.00	181,000.00	0.00
275	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	1,000.00	0.00
276	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00
277	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00
278	Carburanti si lubrifianti	20.01.05	123,000.00	0.00	30,000.00	30,000.00	63,000.00	0.00
279	Piese de schimb	20.01.06	40,000.00	0.00	20,000.00	5,000.00	15,000.00	0.00
280	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00
281	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	140,000.00	0.00	50,000.00	30,000.00	60,000.00	0.00
282	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	7,500.00	0.00	3,750.00	3,750.00	0.00	0.00
283	Materiale sanitare	20.04.02	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
284	Dezinfectanti	20.04.04	2,500.00	0.00	1,250.00	1,250.00	0.00	0.00
285	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	295,000.00	0.00	140,000.00	72,500.00	82,500.00	0.00
286	Uniforme si echipament	20.05.01	250,000.00	0.00	125,000.00	62,500.00	62,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
287	Alte obiecte de inventar	20.05.30	45,000.00	0.00	15,000.00	10,000.00	20,000.00	0.00
288	Pregatire profesionala	20.13	55,000.00	0.00	36,000.00	10,000.00	9,000.00	0.00
289	Protectia muncii	20.14	20,000.00	0.00	5,000.00	5,000.00	10,000.00	0.00
290	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	1,500.00	0.00	750.00	750.00	0.00	0.00
291	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	96,000.00	0.00	24,000.00	24,000.00	48,000.00	0.00
292	Chirii	20.30.04	96,000.00	0.00	24,000.00	24,000.00	48,000.00	0.00
293	CHELTUIELI DE CAPITAL (cod 71+72)	70	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
294	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
295	Active fixe	71.01	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
296	Mobilier, aparatura birotica si alte active corporale	71.01.03	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00
297	Alte active fixe	71.01.30	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00
<b>314</b>	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)</b>	<b>59.10</b>	<b>5,741,578.00</b>	<b>0.00</b>	<b>2,130,978.00</b>	<b>1,851,000.00</b>	<b>1,759,600.00</b>	<b>0.00</b>
<b>315</b>	<b>Ordine publica si siguranta nationala ( cod 61.10.03+61.10.50)</b>	<b>61.10</b>	<b>5,741,578.00</b>	<b>0.00</b>	<b>2,130,978.00</b>	<b>1,851,000.00</b>	<b>1,759,600.00</b>	<b>0.00</b>
316	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,656,578.00	0.00	2,078,978.00	1,818,000.00	1,759,600.00	0.00
317	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,792,578.00	0.00	1,747,978.00	1,615,500.00	1,429,100.00	0.00
318	Cheltuieli salariale in bani	10.01	4,575,178.00	0.00	1,592,078.00	1,577,500.00	1,405,600.00	0.00
319	Salarii de baza	10.01.01	4,067,678.00	0.00	1,404,578.00	1,400,000.00	1,263,100.00	0.00
320	Alte sporuri	10.01.06	250,000.00	0.00	100,000.00	90,000.00	60,000.00	0.00
321	Indemnizații de hrană	10.01.17	257,500.00	0.00	87,500.00	87,500.00	82,500.00	0.00
322	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	109,400.00	0.00	118,900.00	0.00	-9,500.00	0.00
323	Vouchere de vacanță	10.02.06	109,400.00	0.00	118,900.00	0.00	-9,500.00	0.00
324	Contributii (cod 10.03.01 la 10.03.06)	10.03	108,000.00	0.00	37,000.00	38,000.00	33,000.00	0.00
325	Contributia asiguratorie pentru munca	10.03.07	108,000.00	0.00	37,000.00	38,000.00	33,000.00	0.00
326	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	864,000.00	0.00	331,000.00	202,500.00	330,500.00	0.00
327	Bunuri si servicii	20.01	389,000.00	0.00	121,500.00	86,500.00	181,000.00	0.00
328	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	1,000.00	0.00
329	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00
330	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00
331	Carburanti si lubrifianti	20.01.05	123,000.00	0.00	30,000.00	30,000.00	63,000.00	0.00
332	Piese de schimb	20.01.06	40,000.00	0.00	20,000.00	5,000.00	15,000.00	0.00
333	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00
334	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	140,000.00	0.00	50,000.00	30,000.00	60,000.00	0.00
335	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	7,500.00	0.00	3,750.00	3,750.00	0.00	0.00
336	Materiale sanitare	20.04.02	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
337	Dezinfectanti	20.04.04	2,500.00	0.00	1,250.00	1,250.00	0.00	0.00
338	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	295,000.00	0.00	140,000.00	72,500.00	82,500.00	0.00
339	Uniforme si echipament	20.05.01	250,000.00	0.00	125,000.00	62,500.00	62,500.00	0.00
340	Alte obiecte de inventar	20.05.30	45,000.00	0.00	15,000.00	10,000.00	20,000.00	0.00
341	Pregatire profesionala	20.13	55,000.00	0.00	36,000.00	10,000.00	9,000.00	0.00
342	Protectia muncii	20.14	20,000.00	0.00	5,000.00	5,000.00	10,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
343	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	1,500.00	0.00	750.00	750.00	0.00	0.00
344	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	96,000.00	0.00	24,000.00	24,000.00	48,000.00	0.00
345	Chirii	20.30.04	96,000.00	0.00	24,000.00	24,000.00	48,000.00	0.00
346	CHELTUIELI DE CAPITAL (cod 71+72)	70	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
347	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
348	Active fixe	71.01	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
349	Mobilier, aparatura birotica si alte active corporale	71.01.03	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00
350	Alte active fixe	71.01.30	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00
352	Ordine publica ( cod 61.10.03.04)	61.10.03	5,741,578.00	0.00	2,130,978.00	1,851,000.00	1,759,600.00	0.00
353	Politie locala	61.10.03.04	5,741,578.00	0.00	2,130,978.00	1,851,000.00	1,759,600.00	0.00
466	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-4,578.00		-4,578.00	0.00	0.00	0.00
470	DEFICIT 99.10.96 + 99.10.97	99.10	-4,578.00	0.00	-4,578.00	0.00	0.00	0.00
471	Deficitul secțiunii de funcționare	99.10.96	-4,578.00	0.00	-4,578.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '28.09.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,652,000.00	0.00	2,074,400.00	1,818,000.00	1,759,600.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	-85,000.00	0.00	-52,000.00	-33,000.00	0.00	0.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	-85,000.00	0.00	-52,000.00	-33,000.00	0.00	0.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	-85,000.00	0.00	-52,000.00	-33,000.00	0.00	0.00
53	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	-85,000.00	0.00	-52,000.00	-33,000.00	0.00	0.00
55	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-85,000.00	0.00	-52,000.00	-33,000.00	0.00	0.00
66	IV. SUBVENTII (cod 00.18)	00.17	5,737,000.00	0.00	2,126,400.00	1,851,000.00	1,759,600.00	0.00
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	5,737,000.00	0.00	2,126,400.00	1,851,000.00	1,759,600.00	0.00
74	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17 +43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	5,737,000.00	0.00	2,126,400.00	1,851,000.00	1,759,600.00	0.00
75	Subventii pentru institutii publice	43.10.09	5,737,000.00	0.00	2,126,400.00	1,851,000.00	1,759,600.00	0.00
<b>93</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>5,656,578.00</b>	<b>0.00</b>	<b>2,078,978.00</b>	<b>1,818,000.00</b>	<b>1,759,600.00</b>	<b>0.00</b>
94	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,656,578.00	0.00	2,078,978.00	1,818,000.00	1,759,600.00	0.00
95	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,792,578.00	0.00	1,747,978.00	1,615,500.00	1,429,100.00	0.00
96	Cheltuieli salariale in bani	10.01	4,575,178.00	0.00	1,592,078.00	1,577,500.00	1,405,600.00	0.00
97	Salarii de baza	10.01.01	4,067,678.00	0.00	1,404,578.00	1,400,000.00	1,263,100.00	0.00
102	Alte sporuri	10.01.06	250,000.00	0.00	100,000.00	90,000.00	60,000.00	0.00
113	Indemnizații de hrană	10.01.17	257,500.00	0.00	87,500.00	87,500.00	82,500.00	0.00
116	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	109,400.00	0.00	118,900.00	0.00	-9,500.00	0.00
122	Vouchere de vacanță	10.02.06	109,400.00	0.00	118,900.00	0.00	-9,500.00	0.00
124	Contributii (cod 10.03.01 la 10.03.06)	10.03	108,000.00	0.00	37,000.00	38,000.00	33,000.00	0.00
131	Contributia asiguratorie pentru munca	10.03.07	108,000.00	0.00	37,000.00	38,000.00	33,000.00	0.00
133	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	864,000.00	0.00	331,000.00	202,500.00	330,500.00	0.00
134	Bunuri si servicii	20.01	389,000.00	0.00	121,500.00	86,500.00	181,000.00	0.00
135	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	1,000.00	0.00
137	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00
138	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00
139	Carburanti si lubrifianti	20.01.05	123,000.00	0.00	30,000.00	30,000.00	63,000.00	0.00
140	Piese de schimb	20.01.06	40,000.00	0.00	20,000.00	5,000.00	15,000.00	0.00
142	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00
144	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	140,000.00	0.00	50,000.00	30,000.00	60,000.00	0.00
149	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	7,500.00	0.00	3,750.00	3,750.00	0.00	0.00
151	Materiale sanitare	20.04.02	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
153	Dezinfectanti	20.04.04	2,500.00	0.00	1,250.00	1,250.00	0.00	0.00
154	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	295,000.00	0.00	140,000.00	72,500.00	82,500.00	0.00
155	Uniforme si echipament	20.05.01	250,000.00	0.00	125,000.00	62,500.00	62,500.00	0.00
157	Alte obiecte de inventar	20.05.30	45,000.00	0.00	15,000.00	10,000.00	20,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
165	Pregătire profesională	20.13	55,000.00	0.00	36,000.00	10,000.00	9,000.00	0.00
166	Protecția muncii	20.14	20,000.00	0.00	5,000.00	5,000.00	10,000.00	0.00
179	Cheltuieli judiciare și extrajudiciare derivate din acțiuni în reprezentarea intereselor statului, potrivit dispozițiilor legale	20.25	1,500.00	0.00	750.00	750.00	0.00	0.00
183	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	96,000.00	0.00	24,000.00	24,000.00	48,000.00	0.00
187	Chirii	20.30.04	96,000.00	0.00	24,000.00	24,000.00	48,000.00	0.00
<b>1010</b>	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)</b>	<b>59.10</b>	<b>5,656,578.00</b>	<b>0.00</b>	<b>2,078,978.00</b>	<b>1,818,000.00</b>	<b>1,759,600.00</b>	<b>0.00</b>
<b>1011</b>	<b>Ordine publica si siguranta nationala ( cod 61.10.03+61.10.50)</b>	<b>61.10</b>	<b>5,656,578.00</b>	<b>0.00</b>	<b>2,078,978.00</b>	<b>1,818,000.00</b>	<b>1,759,600.00</b>	<b>0.00</b>
1012	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,656,578.00	0.00	2,078,978.00	1,818,000.00	1,759,600.00	0.00
1013	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,792,578.00	0.00	1,747,978.00	1,615,500.00	1,429,100.00	0.00
1014	Cheltuieli salariale în bani	10.01	4,575,178.00	0.00	1,592,078.00	1,577,500.00	1,405,600.00	0.00
1015	Salarii de bază	10.01.01	4,067,678.00	0.00	1,404,578.00	1,400,000.00	1,263,100.00	0.00
1020	Alte sporuri	10.01.06	250,000.00	0.00	100,000.00	90,000.00	60,000.00	0.00
1031	Indemnizații de hrană	10.01.17	257,500.00	0.00	87,500.00	87,500.00	82,500.00	0.00
1034	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	109,400.00	0.00	118,900.00	0.00	-9,500.00	0.00
1040	Vouchere de vacanță	10.02.06	109,400.00	0.00	118,900.00	0.00	-9,500.00	0.00
1042	Contribuții (cod 10.03.01 la 10.03.06)	10.03	108,000.00	0.00	37,000.00	38,000.00	33,000.00	0.00
1049	Contribuția asiguratorie pentru munca	10.03.07	108,000.00	0.00	37,000.00	38,000.00	33,000.00	0.00
1051	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	864,000.00	0.00	331,000.00	202,500.00	330,500.00	0.00
1052	Bunuri și servicii	20.01	389,000.00	0.00	121,500.00	86,500.00	181,000.00	0.00
1053	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	1,000.00	0.00
1055	Incalzit, iluminat și forța motrică	20.01.03	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00
1056	Apa, canal și salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00
1057	Carburanți și lubrifianți	20.01.05	123,000.00	0.00	30,000.00	30,000.00	63,000.00	0.00
1058	Piese de schimb	20.01.06	40,000.00	0.00	20,000.00	5,000.00	15,000.00	0.00
1060	Posta, telecomunicații, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00
1062	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	140,000.00	0.00	50,000.00	30,000.00	60,000.00	0.00
1067	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	7,500.00	0.00	3,750.00	3,750.00	0.00	0.00
1069	Materiale sanitare	20.04.02	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
1071	Dezinfectanți	20.04.04	2,500.00	0.00	1,250.00	1,250.00	0.00	0.00
1072	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	295,000.00	0.00	140,000.00	72,500.00	82,500.00	0.00
1073	Uniforme și echipament	20.05.01	250,000.00	0.00	125,000.00	62,500.00	62,500.00	0.00
1075	Alte obiecte de inventar	20.05.30	45,000.00	0.00	15,000.00	10,000.00	20,000.00	0.00
1083	Pregătire profesională	20.13	55,000.00	0.00	36,000.00	10,000.00	9,000.00	0.00
1084	Protecția muncii	20.14	20,000.00	0.00	5,000.00	5,000.00	10,000.00	0.00
1097	Cheltuieli judiciare și extrajudiciare derivate din acțiuni în reprezentarea intereselor statului, potrivit dispozițiilor legale	20.25	1,500.00	0.00	750.00	750.00	0.00	0.00
1101	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	96,000.00	0.00	24,000.00	24,000.00	48,000.00	0.00
1105	Chirii	20.30.04	96,000.00	0.00	24,000.00	24,000.00	48,000.00	0.00
<b>1238</b>	<b>Ordine publica ( cod 61.10.03.04)</b>	<b>61.10.03</b>	<b>5,656,578.00</b>	<b>0.00</b>	<b>2,078,978.00</b>	<b>1,818,000.00</b>	<b>1,759,600.00</b>	<b>0.00</b>
<b>1239</b>	<b>Politie locala</b>	<b>61.10.03.04</b>	<b>5,656,578.00</b>	<b>0.00</b>	<b>2,078,978.00</b>	<b>1,818,000.00</b>	<b>1,759,600.00</b>	<b>0.00</b>
4052	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-4,578.00		-4,578.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
4055	DEFICIT 99.10.96 + 99.10.97	99.10	-4,578.00	0.00	-4,578.00	0.00	0.00	0.00
4056	Deficitul secțiunii de funcționare	99.10.96	-4,578.00	0.00	-4,578.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '28.09.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii - Sectiunea Dezvoltare**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
3	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
7	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
8	Vărsăminte din secțiunea de funcționare	37.10.04	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
<b>190</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.10</b>	<b>85,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>
461	CHELTUIELI DE CAPITAL (cod 71+72)	70	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
462	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
463	Active fixe	71.01	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
466	Mobilier, aparatura birotica si alte active corporale	71.01.03	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00
468	Alte active fixe	71.01.30	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00
<b>1379</b>	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)</b>	<b>59.10</b>	<b>85,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1380</b>	<b>Ordine publica si siguranta nationala ( cod 61.10.03+61.10.50)</b>	<b>61.10</b>	<b>85,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>
1651	CHELTUIELI DE CAPITAL (cod 71+72)	70	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
1652	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
1653	Active fixe	71.01	85,000.00	0.00	52,000.00	33,000.00	0.00	0.00
1656	Mobilier, aparatura birotica si alte active corporale	71.01.03	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00
1658	Alte active fixe	71.01.30	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00
<b>1675</b>	<b>Ordine publica ( cod 61.10.03.04)</b>	<b>61.10.03</b>	<b>85,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1676</b>	<b>Politiie locala</b>	<b>61.10.03.04</b>	<b>85,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

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