

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2022
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	5,000,000.00	0.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
77	IV. SUBVENTII (cod 00.18)	00.17	5,000,000.00	0.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	5,000,000.00	0.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	5,000,000.00	0.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
90	Subventii pentru institutii publice	43.10.09	5,000,000.00	0.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
240	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
241	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
242	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	480,000.00	5,000.00	235,000.00	245,000.00	0.00	0.00	0.00	0.00	0.00
243	Cheltuieli salariale in bani	10.01	470,000.00	0.00	230,000.00	240,000.00	0.00	0.00			
244	Salarii de baza	10.01.01	470,000.00	0.00	230,000.00	240,000.00	0.00	0.00			
245	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00			
246	Contributia asiguratorie pentru munca	10.03.07	10,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00			
247	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,520,000.00	47,500.00	3,507,500.00	1,012,500.00	0.00	0.00	0.00	0.00	0.00
248	Bunuri si servicii	20.01	364,500.00	47,500.00	284,500.00	80,000.00	0.00	0.00			
249	Furnituri de birou	20.01.01	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00			
250	Materiale pentru curatenie	20.01.02	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00			
251	Apa, canal si salubritate	20.01.04	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00			
252	Carburanti si lubrifianti	20.01.05	40,000.00	40,000.00	30,000.00	10,000.00	0.00	0.00			
253	Piese de schimb	20.01.06	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00			
254	Transport	20.01.07	80,000.00	0.00	60,000.00	20,000.00	0.00	0.00			
255	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
256	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00			
257	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	170,000.00	0.00	140,000.00	30,000.00	0.00	0.00			
258	Reparatii curente	20.02	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00			
259	Hrana (cod 20.03.01+20.03.02)	20.03	110,000.00	0.00	70,000.00	40,000.00	0.00	0.00			
260	Hrana pentru oameni	20.03.01	110,000.00	0.00	70,000.00	40,000.00	0.00	0.00			
261	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	20,000.00	0.00	13,000.00	7,000.00	0.00	0.00			
262	Medicamente	20.04.01	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
263	Materiale sanitare	20.04.02	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00			
264	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	95,000.00	0.00	95,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
265	Uniforme si echipament	20.05.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
266	Alte obiecte de inventar	20.05.30	45,000.00	0.00	45,000.00	0.00	0.00	0.00			
267	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	230,000.00	0.00	200,000.00	30,000.00	0.00	0.00			
268	Deplasari interne, detașări, transferari	20.06.01	230,000.00	0.00	200,000.00	30,000.00	0.00	0.00			
269	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
270	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,690,500.00	0.00	1,835,000.00	855,500.00	0.00	0.00			
271	Reclama si publicitate	20.30.01	100,000.00	0.00	65,000.00	35,000.00	0.00	0.00			
272	Chirii	20.30.04	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00			
273	Alte cheltuieli cu bunuri si servicii	20.30.30	2,550,500.00	0.00	1,740,000.00	810,500.00	0.00	0.00			
299	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
330	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
331	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
332	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	480,000.00	5,000.00	235,000.00	245,000.00	0.00	0.00	0.00	0.00	0.00
333	Cheltuieli salariale in bani	10.01	470,000.00	0.00	230,000.00	240,000.00	0.00	0.00			
334	Salarii de baza	10.01.01	470,000.00	0.00	230,000.00	240,000.00	0.00	0.00			
335	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00			
336	Contributia asiguratorie pentru munca	10.03.07	10,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00			
337	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,520,000.00	47,500.00	3,507,500.00	1,012,500.00	0.00	0.00	0.00	0.00	0.00
338	Bunuri si servicii	20.01	364,500.00	47,500.00	284,500.00	80,000.00	0.00	0.00			
339	Furnituri de birou	20.01.01	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00			
340	Materiale pentru curatenie	20.01.02	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00			
341	Apa, canal si salubritate	20.01.04	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00			
342	Carburanti si lubrifianti	20.01.05	40,000.00	40,000.00	30,000.00	10,000.00	0.00	0.00			
343	Piese de schimb	20.01.06	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00			
344	Transport	20.01.07	80,000.00	0.00	60,000.00	20,000.00	0.00	0.00			
345	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
346	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00			
347	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	170,000.00	0.00	140,000.00	30,000.00	0.00	0.00			
348	Reparatii curente	20.02	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00			
349	Hrana (cod 20.03.01+20.03.02)	20.03	110,000.00	0.00	70,000.00	40,000.00	0.00	0.00			
350	Hrana pentru oameni	20.03.01	110,000.00	0.00	70,000.00	40,000.00	0.00	0.00			
351	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	20,000.00	0.00	13,000.00	7,000.00	0.00	0.00			
352	Medicamente	20.04.01	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
353	Materiale sanitare	20.04.02	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00			
354	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	95,000.00	0.00	95,000.00	0.00	0.00	0.00			
355	Uniforme si echipament	20.05.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
356	Alte obiecte de inventar	20.05.30	45,000.00	0.00	45,000.00	0.00	0.00	0.00			
357	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	230,000.00	0.00	200,000.00	30,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
358	Deplasari interne, detașări, transferari	20.06.01	230,000.00	0.00	200,000.00	30,000.00	0.00	0.00			
359	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
360	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,690,500.00	0.00	1,835,000.00	855,500.00	0.00	0.00			
361	Reclama si publicitate	20.30.01	100,000.00	0.00	65,000.00	35,000.00	0.00	0.00			
362	Chirii	20.30.04	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00			
363	Alte cheltuieli cu bunuri si servicii	20.30.30	2,550,500.00	0.00	1,740,000.00	810,500.00	0.00	0.00			
378	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
379	Sport	67.10.05.01	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2022 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,000,000.00	0.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
66	IV. SUBVENTII (cod 00.18)	00.17	5,000,000.00	0.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	5,000,000.00	0.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
74	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	5,000,000.00	0.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
75	Subventii pentru institutii publice	43.10.09	5,000,000.00	0.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
92	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	480,000.00	5,000.00	235,000.00	245,000.00	0.00	0.00	0.00	0.00	0.00
95	Cheltuieli salariale in bani	10.01	470,000.00	0.00	230,000.00	240,000.00	0.00	0.00			
96	Salarii de baza	10.01.01	470,000.00	0.00	230,000.00	240,000.00	0.00	0.00			
123	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00			
130	Contributia asiguratorie pentru munca	10.03.07	10,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00			
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,520,000.00	47,500.00	3,507,500.00	1,012,500.00	0.00	0.00	0.00	0.00	0.00
133	Bunuri si servicii	20.01	364,500.00	47,500.00	284,500.00	80,000.00	0.00	0.00			
134	Furnituri de birou	20.01.01	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00			
135	Materiale pentru curatenie	20.01.02	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00			
137	Apa, canal si salubritate	20.01.04	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00			
138	Carburanti si lubrifianti	20.01.05	40,000.00	40,000.00	30,000.00	10,000.00	0.00	0.00			
139	Piese de schimb	20.01.06	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00			
140	Transport	20.01.07	80,000.00	0.00	60,000.00	20,000.00	0.00	0.00			
141	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
142	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00			
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	170,000.00	0.00	140,000.00	30,000.00	0.00	0.00			
144	Reparatii curente	20.02	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00			
145	Hrana (cod 20.03.01+20.03.02)	20.03	110,000.00	0.00	70,000.00	40,000.00	0.00	0.00			
146	Hrana pentru oameni	20.03.01	110,000.00	0.00	70,000.00	40,000.00	0.00	0.00			
148	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	20,000.00	0.00	13,000.00	7,000.00	0.00	0.00			
149	Medicamente	20.04.01	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
150	Materiale sanitare	20.04.02	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00			
153	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	95,000.00	0.00	95,000.00	0.00	0.00	0.00			
154	Uniforme si echipament	20.05.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
156	Alte obiecte de inventar	20.05.30	45,000.00	0.00	45,000.00	0.00	0.00	0.00			
157	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	230,000.00	0.00	200,000.00	30,000.00	0.00	0.00			
158	Deplasari interne, detașări, transferari	20.06.01	230,000.00	0.00	200,000.00	30,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
178	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
182	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,690,500.00	0.00	1,835,000.00	855,500.00	0.00	0.00			
183	Reclama si publicitate	20.30.01	100,000.00	0.00	65,000.00	35,000.00	0.00	0.00			
186	Chirii	20.30.04	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00			
190	Alte cheltuieli cu bunuri si servicii	20.30.30	2,550,500.00	0.00	1,740,000.00	810,500.00	0.00	0.00			
1228	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
1703	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
1704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
1705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	480,000.00	5,000.00	235,000.00	245,000.00	0.00	0.00	0.00	0.00	0.00
1706	Cheltuieli salariale in bani	10.01	470,000.00	0.00	230,000.00	240,000.00	0.00	0.00			
1707	Salarii de baza	10.01.01	470,000.00	0.00	230,000.00	240,000.00	0.00	0.00			
1734	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00			
1741	Contributia asiguratorie pentru munca	10.03.07	10,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00			
1743	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,520,000.00	47,500.00	3,507,500.00	1,012,500.00	0.00	0.00	0.00	0.00	0.00
1744	Bunuri si servicii	20.01	364,500.00	47,500.00	284,500.00	80,000.00	0.00	0.00			
1745	Furnituri de birou	20.01.01	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00			
1746	Materiale pentru curatenie	20.01.02	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00			
1748	Apa, canal si salubritate	20.01.04	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00			
1749	Carburanti si lubrifianti	20.01.05	40,000.00	40,000.00	30,000.00	10,000.00	0.00	0.00			
1750	Piese de schimb	20.01.06	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00			
1751	Transport	20.01.07	80,000.00	0.00	60,000.00	20,000.00	0.00	0.00			
1752	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
1753	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00			
1754	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	170,000.00	0.00	140,000.00	30,000.00	0.00	0.00			
1755	Reparatii curente	20.02	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00			
1756	Hrana (cod 20.03.01+20.03.02)	20.03	110,000.00	0.00	70,000.00	40,000.00	0.00	0.00			
1757	Hrana pentru oameni	20.03.01	110,000.00	0.00	70,000.00	40,000.00	0.00	0.00			
1759	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	20,000.00	0.00	13,000.00	7,000.00	0.00	0.00			
1760	Medicamente	20.04.01	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
1761	Materiale sanitare	20.04.02	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00			
1764	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	95,000.00	0.00	95,000.00	0.00	0.00	0.00			
1765	Uniforme si echipament	20.05.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
1767	Alte obiecte de inventar	20.05.30	45,000.00	0.00	45,000.00	0.00	0.00	0.00			
1768	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	230,000.00	0.00	200,000.00	30,000.00	0.00	0.00			
1769	Deplasari interne, detașări, transferari	20.06.01	230,000.00	0.00	200,000.00	30,000.00	0.00	0.00			
1789	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
1793	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,690,500.00	0.00	1,835,000.00	855,500.00	0.00	0.00			
1794	Reclama si publicitate	20.30.01	100,000.00	0.00	65,000.00	35,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1797	Chirii	20.30.04	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00			
1801	Alte cheltuieli cu bunuri si servicii	20.30.30	2,550,500.00	0.00	1,740,000.00	810,500.00	0.00	0.00			
1940	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00
1941	Sport	67.10.05.01	5,000,000.00	52,500.00	3,742,500.00	1,257,500.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

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