

ROMANIA  
JUDETUL: CONSTANȚA  
UNITATEA: POLITIA LOCALA MEDGIDIA - CIF: 17578751

Valentia VRABIE

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
2020

Rectificare din data '12.11.2020' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din veniturile proprii

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	6,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	772,500.00
56	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-320,000.00	0.00	-290,000.00	0.00	0.00	-30,000.00
57	Vărsăminte din secțiunea de funcționare	37.10.04	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
77	IV. SUBVENTII (cod 00.18)	00.17	6,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	772,500.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	6,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	772,500.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	6,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	772,500.00
90	Subventii pentru institutii publice	43.10.09	6,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	772,500.00
<b>236</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>6,625,211.00</b>	<b>0.00</b>	<b>2,245,111.00</b>	<b>1,805,000.00</b>	<b>1,802,600.00</b>	<b>772,500.00</b>
237	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,305,211.00	0.00	1,955,111.00	1,805,000.00	1,802,600.00	742,500.00
238	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,530,000.00	0.00	1,670,400.00	1,603,500.00	1,613,100.00	643,000.00
239	Cheltuieli salariale in bani	10.01	5,301,349.00	0.00	1,516,500.00	1,568,500.00	1,578,100.00	638,249.00
240	Salarii de baza	10.01.01	4,820,000.00	0.00	1,341,500.00	1,393,500.00	1,403,100.00	681,900.00
241	Alte sporuri	10.01.06	210,000.00	0.00	90,000.00	90,000.00	90,000.00	-60,000.00
242	Indemnizații de hrană	10.01.17	271,349.00	0.00	85,000.00	85,000.00	85,000.00	16,349.00
243	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	108,651.00	0.00	118,900.00	0.00	0.00	-10,249.00
244	Vouchere de vacanță	10.02.06	108,651.00	0.00	118,900.00	0.00	0.00	-10,249.00
245	Contributii (cod 10.03.01 la 10.03.06)	10.03	120,000.00	0.00	35,000.00	35,000.00	35,000.00	15,000.00
246	Contributia asiguratorie pentru munca	10.03.07	120,000.00	0.00	35,000.00	35,000.00	35,000.00	15,000.00
247	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	775,211.00	0.00	284,711.00	201,500.00	189,500.00	99,500.00
248	Bunuri si servicii	20.01	431,211.00	0.00	151,711.00	99,500.00	99,500.00	80,500.00
249	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00
250	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
251	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
252	Carburanti si lubrifianti	20.01.05	110,000.00	0.00	40,000.00	40,000.00	40,000.00	-10,000.00
253	Piese de schimb	20.01.06	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
254	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
255	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	175,211.00	0.00	75,211.00	23,000.00	23,000.00	54,000.00
256	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	220,000.00	0.00	101,000.00	60,000.00	59,000.00	0.00
257	Uniforme si echipament	20.05.01	120,000.00	0.00	50,000.00	50,000.00	50,000.00	-30,000.00
258	Alte obiecte de inventar	20.05.30	100,000.00	0.00	51,000.00	10,000.00	9,000.00	30,000.00
259	Pregatire profesionala	20.13	10,000.00	0.00	5,000.00	5,000.00	5,000.00	-5,000.00
260	Protectia muncii	20.14	15,000.00	0.00	3,000.00	10,000.00	2,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
261	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	3,000.00	0.00	0.00	3,000.00	0.00	0.00
262	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
263	Chirii	20.30.04	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
264	CHELTUIELI DE CAPITAL (cod 71+72)	70	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
265	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
266	Active fixe	71.01	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
267	Masini, echipamente si mijloace de transport	71.01.02	290,000.00	0.00	290,000.00	0.00	0.00	0.00
268	Mobilier, aparatura birotica si alte active corporale	71.01.03	28,000.00	0.00	0.00	0.00	0.00	28,000.00
269	Alte active fixe	71.01.30	2,000.00	0.00	0.00	0.00	0.00	2,000.00
286	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	6,625,211.00	0.00	2,245,111.00	1,805,000.00	1,802,600.00	772,500.00
287	Ordine publica si siguranta nationala ( cod 61.10.03+61.10.50)	61.10	6,625,211.00	0.00	2,245,111.00	1,805,000.00	1,802,600.00	772,500.00
288	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,305,211.00	0.00	1,955,111.00	1,805,000.00	1,802,600.00	742,500.00
289	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,530,000.00	0.00	1,670,400.00	1,603,500.00	1,613,100.00	643,000.00
290	Cheltuieli salariale in bani	10.01	5,301,349.00	0.00	1,516,500.00	1,568,500.00	1,578,100.00	638,249.00
291	Salarii de baza	10.01.01	4,820,000.00	0.00	1,341,500.00	1,393,500.00	1,403,100.00	681,900.00
292	Alte sporuri	10.01.06	210,000.00	0.00	90,000.00	90,000.00	90,000.00	-60,000.00
293	Indemnizatii de hrană	10.01.17	271,349.00	0.00	85,000.00	85,000.00	85,000.00	16,349.00
294	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	108,651.00	0.00	118,900.00	0.00	0.00	-10,249.00
295	Vouchere de vacanță	10.02.06	108,651.00	0.00	118,900.00	0.00	0.00	-10,249.00
296	Contributii (cod 10.03.01 la 10.03.06)	10.03	120,000.00	0.00	35,000.00	35,000.00	35,000.00	15,000.00
297	Contributia asiguratorie pentru munca	10.03.07	120,000.00	0.00	35,000.00	35,000.00	35,000.00	15,000.00
298	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	775,211.00	0.00	284,711.00	201,500.00	189,500.00	99,500.00
299	Bunuri si servicii	20.01	431,211.00	0.00	151,711.00	99,500.00	99,500.00	80,500.00
300	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00
301	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
302	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
303	Carburanti si lubrifianti	20.01.05	110,000.00	0.00	40,000.00	40,000.00	40,000.00	-10,000.00
304	Piese de schimb	20.01.06	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
305	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
306	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	175,211.00	0.00	75,211.00	23,000.00	23,000.00	54,000.00
307	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	220,000.00	0.00	101,000.00	60,000.00	59,000.00	0.00
308	Uniforme si echipament	20.05.01	120,000.00	0.00	50,000.00	50,000.00	50,000.00	-30,000.00
309	Alte obiecte de inventar	20.05.30	100,000.00	0.00	51,000.00	10,000.00	9,000.00	30,000.00
310	Pregatire profesionala	20.13	10,000.00	0.00	5,000.00	5,000.00	5,000.00	-5,000.00
311	Protectia muncii	20.14	15,000.00	0.00	3,000.00	10,000.00	2,000.00	0.00
312	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	3,000.00	0.00	0.00	3,000.00	0.00	0.00
313	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
314	Chirii	20.30.04	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
315	CHELTUIELI DE CAPITAL (cod 71+72)	70	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
316	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
317	Active fixe	71.01	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
318	Masini, echipamente si mijloace de transport	71.01.02	290,000.00	0.00	290,000.00	0.00	0.00	0.00
319	Mobilier, aparatura birotica si alte active corporale	71.01.03	28,000.00	0.00	0.00	0.00	0.00	28,000.00
320	Alte active fixe	71.01.30	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>322</b>	<b>Ordine publica ( cod 61.10.03.04)</b>	<b>61.10.03</b>	<b>6,625,211.00</b>	<b>0.00</b>	<b>2,245,111.00</b>	<b>1,805,000.00</b>	<b>1,802,600.00</b>	<b>772,500.00</b>
<b>323</b>	<b>Politie locala</b>	<b>61.10.03.04</b>	<b>6,625,211.00</b>	<b>0.00</b>	<b>2,245,111.00</b>	<b>1,805,000.00</b>	<b>1,802,600.00</b>	<b>772,500.00</b>
435	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-211.00		-211.00	0.00	0.00	0.00
439	DEFICIT 99.10.96 + 99.10.97	99.10	-211.00	0.00	-211.00	0.00	0.00	0.00
440	Deficitul secțiunii de funcționare	99.10.96	-211.00	0.00	-211.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '12.11.2020' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	6,305,000.00	0.00	1,954,900.00	1,805,000.00	1,802,600.00	742,500.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	-320,000.00	0.00	-290,000.00	0.00	0.00	-30,000.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	-320,000.00	0.00	-290,000.00	0.00	0.00	-30,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	-320,000.00	0.00	-290,000.00	0.00	0.00	-30,000.00
53	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	-320,000.00	0.00	-290,000.00	0.00	0.00	-30,000.00
55	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-320,000.00	0.00	-290,000.00	0.00	0.00	-30,000.00
66	IV. SUBVENȚII (cod 00.18)	00.17	6,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	772,500.00
67	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.10+43.10)	00.18	6,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	772,500.00
74	SUBVENȚII DE LA ALTE ADMINISTRAȚII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	6,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	772,500.00
75	Subvenții pentru institutii publice	43.10.09	6,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	772,500.00
90	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>6,305,211.00</b>	<b>0.00</b>	<b>1,955,111.00</b>	<b>1,805,000.00</b>	<b>1,802,600.00</b>	<b>742,500.00</b>
91	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,305,211.00	0.00	1,955,111.00	1,805,000.00	1,802,600.00	742,500.00
92	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,530,000.00	0.00	1,670,400.00	1,603,500.00	1,613,100.00	643,000.00
93	Cheltuieli salariale in bani	10.01	5,301,349.00	0.00	1,516,500.00	1,568,500.00	1,578,100.00	638,249.00
94	Salarii de baza	10.01.01	4,820,000.00	0.00	1,341,500.00	1,393,500.00	1,403,100.00	681,900.00
99	Alte sporuri	10.01.06	210,000.00	0.00	90,000.00	90,000.00	90,000.00	-60,000.00
110	Indemnizații de hrană	10.01.17	271,349.00	0.00	85,000.00	85,000.00	85,000.00	18,349.00
113	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	108,651.00	0.00	118,900.00	0.00	0.00	-10,249.00
119	Vouchere de vacanță	10.02.06	108,651.00	0.00	118,900.00	0.00	0.00	-10,249.00
121	Contributii (cod 10.03.01 la 10.03.06)	10.03	120,000.00	0.00	35,000.00	35,000.00	35,000.00	15,000.00
128	Contributia asiguratorie pentru munca	10.03.07	120,000.00	0.00	35,000.00	35,000.00	35,000.00	15,000.00
130	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	775,211.00	0.00	284,711.00	201,500.00	189,500.00	99,500.00
131	Bunuri si servicii	20.01	431,211.00	0.00	151,711.00	99,500.00	99,500.00	80,500.00
132	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00
134	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
135	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
136	Carburanti si lubrifianti	20.01.05	110,000.00	0.00	40,000.00	40,000.00	40,000.00	-10,000.00
137	Piese de schimb	20.01.06	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
139	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
141	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	175,211.00	0.00	75,211.00	23,000.00	23,000.00	54,000.00
151	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	220,000.00	0.00	101,000.00	60,000.00	59,000.00	0.00
152	Uniforme si echipament	20.05.01	120,000.00	0.00	50,000.00	50,000.00	50,000.00	-30,000.00
154	Alte obiecte de inventar	20.05.30	100,000.00	0.00	51,000.00	10,000.00	9,000.00	30,000.00
162	Pregatire profesionala	20.13	10,000.00	0.00	5,000.00	5,000.00	5,000.00	-5,000.00
163	Protectia muncii	20.14	15,000.00	0.00	3,000.00	10,000.00	2,000.00	0.00
176	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	3,000.00	0.00	0.00	3,000.00	0.00	0.00
179	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
183	Chirii	20.30.04	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
979	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	6,305,211.00	0.00	1,955,111.00	1,805,000.00	1,802,600.00	742,500.00
980	Ordine publica si siguranta nationala ( cod 61.10.03+61.10.50)	61.10	6,305,211.00	0.00	1,955,111.00	1,805,000.00	1,802,600.00	742,500.00
981	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,305,211.00	0.00	1,955,111.00	1,805,000.00	1,802,600.00	742,500.00
982	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,530,000.00	0.00	1,670,400.00	1,603,500.00	1,613,100.00	643,000.00
983	Cheltuieli salariale in bani	10.01	5,301,349.00	0.00	1,516,500.00	1,568,500.00	1,578,100.00	638,249.00
984	Salarii de baza	10.01.01	4,820,000.00	0.00	1,341,500.00	1,393,500.00	1,403,100.00	681,900.00
989	Alte sporuri	10.01.06	210,000.00	0.00	90,000.00	90,000.00	90,000.00	-60,000.00
1000	Indemnizații de hrană	10.01.17	271,349.00	0.00	85,000.00	85,000.00	85,000.00	16,349.00
1003	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	108,651.00	0.00	118,900.00	0.00	0.00	-10,249.00
1009	Vouchere de vacanță	10.02.06	108,651.00	0.00	118,900.00	0.00	0.00	-10,249.00
1011	Contributii (cod 10.03.01 la 10.03.06)	10.03	120,000.00	0.00	35,000.00	35,000.00	35,000.00	15,000.00
1018	Contributia asiguratorie pentru munca	10.03.07	120,000.00	0.00	35,000.00	35,000.00	35,000.00	15,000.00
1020	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	775,211.00	0.00	284,711.00	201,500.00	189,500.00	99,500.00
1021	Bunuri si servicii	20.01	431,211.00	0.00	151,711.00	99,500.00	99,500.00	80,500.00
1022	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00
1024	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
1025	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1026	Carburanti si lubrifianti	20.01.05	110,000.00	0.00	40,000.00	40,000.00	40,000.00	-10,000.00
1027	Piese de schimb	20.01.06	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
1029	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
1031	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	175,211.00	0.00	75,211.00	23,000.00	23,000.00	54,000.00
1041	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	220,000.00	0.00	101,000.00	60,000.00	59,000.00	0.00
1042	Uniforme si echipament	20.05.01	120,000.00	0.00	50,000.00	50,000.00	50,000.00	-30,000.00
1044	Alte obiecte de inventar	20.05.30	100,000.00	0.00	51,000.00	10,000.00	9,000.00	30,000.00
1052	Pregatire profesionala	20.13	10,000.00	0.00	5,000.00	5,000.00	5,000.00	-5,000.00
1053	Protectia muncii	20.14	15,000.00	0.00	3,000.00	10,000.00	2,000.00	0.00
1066	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	3,000.00	0.00	0.00	3,000.00	0.00	0.00
1069	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
1073	Chirii	20.30.04	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
1200	Ordine publica ( cod 61.10.03.04)	61.10.03	6,305,211.00	0.00	1,955,111.00	1,805,000.00	1,802,600.00	742,500.00
1201	Politie locala	61.10.03.04	6,305,211.00	0.00	1,955,111.00	1,805,000.00	1,802,600.00	742,500.00
3929	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-211.00		-211.00	0.00	0.00	0.00
3932	Deficit 99.10.96 + 99.10.97	99.10	-211.00	0.00	-211.00	0.00	0.00	0.00
3933	Deficitul sesiunii de functionare	99.10.96	-211.00	0.00	-211.00	0.00	0.00	0.00



Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '12.11.2020' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
3	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
7	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
8	Vărsăminte din secțiunea de funcționare	37.10.04	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
<b>167</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.10</b>	<b>320,000.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
361	CHELTUIELI DE CAPITAL (cod 71+72)	70	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
362	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
363	Active fixe	71.01	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
365	Masini, echipamente si mijloace de transport	71.01.02	290,000.00	0.00	290,000.00	0.00	0.00	0.00
366	Mobilier, aparatura birotica si alte active corporale	71.01.03	28,000.00	0.00	0.00	0.00	0.00	28,000.00
368	Alte active fixe	71.01.30	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>1048</b>	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)</b>	<b>59.10</b>	<b>320,000.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
<b>1049</b>	<b>Ordine publica si siguranta nationala ( cod 61.10.03+61.10.50)</b>	<b>61.10</b>	<b>320,000.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
1243	CHELTUIELI DE CAPITAL (cod 71+72)	70	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
1244	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
1245	Active fixe	71.01	320,000.00	0.00	290,000.00	0.00	0.00	30,000.00
1247	Masini, echipamente si mijloace de transport	71.01.02	290,000.00	0.00	290,000.00	0.00	0.00	0.00
1248	Mobilier, aparatura birotica si alte active corporale	71.01.03	28,000.00	0.00	0.00	0.00	0.00	28,000.00
1250	Alte active fixe	71.01.30	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>1267</b>	<b>Ordine publica ( cod 61.10.03.04)</b>	<b>61.10.03</b>	<b>320,000.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
<b>1268</b>	<b>Politie locala</b>	<b>61.10.03.04</b>	<b>320,000.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

Judetul Constanța

APROB,  
PRIMAR VALENTIN VRABIE

Politia Locala  
Medgidia

Lista obiectivelor de investitii pe anul 2020 cu finantare partiala sau integrala de la bugetul local

Nr.Crt	Denumirea obiectivelor de investitii	Valoare totală	Realizat până în prezent	Cheltuieli totale (col 5-9)	Finanțate din							Capacitati	Termen PIF
					Buget local	Transf eruri	POR, FEDR, FSE, PNDL, INTERREG	Credit/ Granturi	Din care				
									Alocații bugetare col 10-11	Alocații de la bugetul local	Alocații pe seama transf de la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Total din care</b>	<b>320,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>		<b>0</b>						
<b>A</b>	<b>Lucrări în continuare</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>						
<b>B</b>	<b>Lucrari noi</b>	<b>320,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>		<b>0</b>						
	<b>Cap 61.03.04</b>	<b>320,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>								
<b>8</b>	<b>Lucrari noi</b>	<b>320,000</b>		<b>320,000</b>	<b>320,000</b>								
B1	Achizitie a 4 autoturisme (2 Dacia Logan, 2 Dacia Duster) 71.01.02	290,000		290,000	290,000								
B1	Achizitie 1 sistem PC All in One Achizitie 1 echipament multifunctional Konica Minolta 71.01.03	28,000		28,000	28,000								
B1	Achizitie 2 soft informatic 71.01.30	2,000		2,000	2,000								

ROMANIA  
DIRECTOR EXECUTIV

INTOCMIT  
SEF BIROU RESURSE UMANE, FINANCIAR-CONTABIL  
ACHIZITII PUBLICE SI SALARIZARE  
ANA-GIANINA MUSCOI

SABIN N LA