

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
2020

Rectificare din data '09.09.2020' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
56	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-128,460.00	0.00	-74,460.00	-54,000.00	0.00	0.00
57	Vărsăminte din secțiunea de funcționare	37.10.04	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
77	IV. SUBVENTII (cod 00.18)	00.17	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17 +43.10.19+43.10.22)	43.10	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
90	Subventii pentru institutii publice	43.10.09	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
233	TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)	49.10	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
234	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,454,269.00	0.00	2,119,540.00	1,315,000.00	974,229.00	45,500.00
235	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	810,000.00	0.00	310,000.00	310,000.00	190,000.00	0.00
236	Cheltuieli salariale in bani	10.01	790,000.00	0.00	300,000.00	300,000.00	190,000.00	0.00
237	Salarii de baza	10.01.01	790,000.00	0.00	300,000.00	300,000.00	190,000.00	0.00
238	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
239	Contributia asiguratorie pentru munca	10.03.07	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
240	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,644,269.00	0.00	1,809,540.00	1,005,000.00	784,229.00	45,500.00
241	Bunuri si servicii	20.01	525,250.00	0.00	338,750.00	67,750.00	73,250.00	45,500.00
242	Furnituri de birou	20.01.01	5,500.00	0.00	2,500.00	1,500.00	1,500.00	0.00
243	Materiale pentru curatenie	20.01.02	2,000.00	0.00	500.00	500.00	500.00	500.00
244	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00
245	Apa, canal si salubritate	20.01.04	5,000.00	0.00	5,000.00	0.00	0.00	0.00
246	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00
247	Piese de schimb	20.01.06	25,000.00	0.00	12,500.00	12,500.00	0.00	0.00
248	Transport	20.01.07	110,000.00	0.00	110,000.00	0.00	0.00	0.00
249	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,750.00	0.00	1,250.00	1,250.00	1,250.00	0.00
250	Materiale si prestari de servicii cu caracter functional	20.01.09	175,000.00	0.00	50,000.00	10,000.00	70,000.00	45,000.00
251	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	155,000.00	0.00	125,000.00	30,000.00	0.00	0.00
252	Reparatii curente	20.02	371,000.00	0.00	0.00	371,000.00	0.00	0.00
253	Hrana (cod 20.03.01+20.03.02)	20.03	190,000.00	0.00	140,000.00	50,000.00	0.00	0.00
254	Hrana pentru oameni	20.03.01	190,000.00	0.00	140,000.00	50,000.00	0.00	0.00
255	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	14,000.00	0.00	9,000.00	5,000.00	0.00	0.00
256	Medicamente	20.04.01	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00
257	Materiale sanitare	20.04.02	8,000.00	0.00	6,000.00	2,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
258	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,000.00	0.00	30,000.00	30,000.00	5,000.00	0.00
259	Uniforme si echipament	20.05.01	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00
260	Alte obiecte de inventar	20.05.30	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00
261	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	50,000.00	0.00	30,000.00	20,000.00	0.00	0.00
262	Deplasari interne, detașări, transferari	20.06.01	50,000.00	0.00	30,000.00	20,000.00	0.00	0.00
263	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,429,019.00	0.00	1,261,790.00	461,250.00	705,979.00	0.00
264	Reclama si publicitate	20.30.01	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00
265	Protocol si reprezentare	20.30.02	3,750.00	0.00	1,250.00	1,250.00	1,250.00	0.00
266	Chirii	20.30.04	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00
267	Alte cheltuieli cu bunuri si servicii	20.30.30	2,275,269.00	0.00	1,185,540.00	385,000.00	704,729.00	0.00
268	CHELTUIELI DE CAPITAL (cod 71+72)	70	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
269	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
270	Active fixe	71.01	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
271	Masini, echipamente si mijloace de transport	71.01.02	54,000.00	0.00	0.00	54,000.00	0.00	0.00
272	Alte active fixe	71.01.30	74,460.00	0.00	74,460.00	0.00	0.00	0.00
297	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
328	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
329	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,454,269.00	0.00	2,119,540.00	1,315,000.00	974,229.00	45,500.00
330	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	810,000.00	0.00	310,000.00	310,000.00	190,000.00	0.00
331	Cheltuieli salariale in bani	10.01	790,000.00	0.00	300,000.00	300,000.00	190,000.00	0.00
332	Salarii de baza	10.01.01	790,000.00	0.00	300,000.00	300,000.00	190,000.00	0.00
333	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
334	Contributia asiguratorie pentru munca	10.03.07	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
335	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,644,269.00	0.00	1,809,540.00	1,005,000.00	784,229.00	45,500.00
336	Bunuri si servicii	20.01	525,250.00	0.00	338,750.00	67,750.00	73,250.00	45,500.00
337	Furnituri de birou	20.01.01	5,500.00	0.00	2,500.00	1,500.00	1,500.00	0.00
338	Materiale pentru curatenie	20.01.02	2,000.00	0.00	500.00	500.00	500.00	500.00
339	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00
340	Apa, canal si salubritate	20.01.04	5,000.00	0.00	5,000.00	0.00	0.00	0.00
341	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00
342	Piese de schimb	20.01.06	25,000.00	0.00	12,500.00	12,500.00	0.00	0.00
343	Transport	20.01.07	110,000.00	0.00	110,000.00	0.00	0.00	0.00
344	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,750.00	0.00	1,250.00	1,250.00	1,250.00	0.00
345	Materiale si prestari de servicii cu caracter functional	20.01.09	175,000.00	0.00	50,000.00	10,000.00	70,000.00	45,000.00
346	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	155,000.00	0.00	125,000.00	30,000.00	0.00	0.00
347	Reparatii curente	20.02	371,000.00	0.00	0.00	371,000.00	0.00	0.00
348	Hrana (cod 20.03.01+20.03.02)	20.03	190,000.00	0.00	140,000.00	50,000.00	0.00	0.00
349	Hrana pentru oameni	20.03.01	190,000.00	0.00	140,000.00	50,000.00	0.00	0.00
350	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	14,000.00	0.00	9,000.00	5,000.00	0.00	0.00
351	Medicamente	20.04.01	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00
352	Materiale sanitare	20.04.02	8,000.00	0.00	6,000.00	2,000.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
353	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,000.00	0.00	30,000.00	30,000.00	5,000.00	0.00
354	Uniforme si echipament	20.05.01	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00
355	Alte obiecte de inventar	20.05.30	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00
356	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	50,000.00	0.00	30,000.00	20,000.00	0.00	0.00
357	Deplasari interne, detașări, transferari	20.06.01	50,000.00	0.00	30,000.00	20,000.00	0.00	0.00
358	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,429,019.00	0.00	1,261,790.00	461,250.00	705,979.00	0.00
359	Reclama si publicitate	20.30.01	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00
360	Protocol si reprezentare	20.30.02	3,750.00	0.00	1,250.00	1,250.00	1,250.00	0.00
361	Chirii	20.30.04	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00
362	Alte cheltuieli cu bunuri si servicii	20.30.30	2,275,269.00	0.00	1,185,540.00	385,000.00	704,729.00	0.00
363	CHELTUIELI DE CAPITAL (cod 71+72)	70	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
364	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
365	Active fixe	71.01	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
366	Masini, echipamente si mijloace de transport	71.01.02	54,000.00	0.00	0.00	54,000.00	0.00	0.00
367	Alte active fixe	71.01.30	74,460.00	0.00	74,460.00	0.00	0.00	0.00
382	Servicii recreative si sportive ( cod 67.10.05.01)	67.10.05	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
383	Sport	67.10.05.01	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

Rectificare din data '09.09.2020' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,454,269.00	0.00	2,119,540.00	1,315,000.00	974,229.00	45,500.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	-128,460.00	0.00	-74,460.00	-54,000.00	0.00	0.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	-128,460.00	0.00	-74,460.00	-54,000.00	0.00	0.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	-128,460.00	0.00	-74,460.00	-54,000.00	0.00	0.00
53	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	-128,460.00	0.00	-74,460.00	-54,000.00	0.00	0.00
55	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-128,460.00	0.00	-74,460.00	-54,000.00	0.00	0.00
66	IV. SUBVENTII (cod 00.18)	00.17	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
74	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17 +43.10.19+43.10.22)	43.10	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
75	Subventii pentru institutii publice	43.10.09	4,582,729.00	0.00	2,194,000.00	1,369,000.00	974,229.00	45,500.00
88	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>4,454,269.00</b>	<b>0.00</b>	<b>2,119,540.00</b>	<b>1,315,000.00</b>	<b>974,229.00</b>	<b>45,500.00</b>
89	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,454,269.00	0.00	2,119,540.00	1,315,000.00	974,229.00	45,500.00
90	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	810,000.00	0.00	310,000.00	310,000.00	190,000.00	0.00
91	Cheltuieli salariale in bani	10.01	790,000.00	0.00	300,000.00	300,000.00	190,000.00	0.00
92	Salarii de baza	10.01.01	790,000.00	0.00	300,000.00	300,000.00	190,000.00	0.00
119	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
126	Contributia asiguratorie pentru munca	10.03.07	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
128	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,644,269.00	0.00	1,809,540.00	1,005,000.00	784,229.00	45,500.00
129	Bunuri si servicii	20.01	525,250.00	0.00	338,750.00	67,750.00	73,250.00	45,500.00
130	Furnituri de birou	20.01.01	5,500.00	0.00	2,500.00	1,500.00	1,500.00	0.00
131	Materiale pentru curatenie	20.01.02	2,000.00	0.00	500.00	500.00	500.00	500.00
132	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00
133	Apa, canal si salubritate	20.01.04	5,000.00	0.00	5,000.00	0.00	0.00	0.00
134	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00
135	Piese de schimb	20.01.06	25,000.00	0.00	12,500.00	12,500.00	0.00	0.00
136	Transport	20.01.07	110,000.00	0.00	110,000.00	0.00	0.00	0.00
137	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,750.00	0.00	1,250.00	1,250.00	1,250.00	0.00
138	Materiale si prestari de servicii cu caracter functional	20.01.09	175,000.00	0.00	50,000.00	10,000.00	70,000.00	45,000.00
139	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	155,000.00	0.00	125,000.00	30,000.00	0.00	0.00
140	Reparatii curente	20.02	371,000.00	0.00	0.00	371,000.00	0.00	0.00
141	Hrana (cod 20.03.01+20.03.02)	20.03	190,000.00	0.00	140,000.00	50,000.00	0.00	0.00
142	Hrana pentru oameni	20.03.01	190,000.00	0.00	140,000.00	50,000.00	0.00	0.00
144	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	14,000.00	0.00	9,000.00	5,000.00	0.00	0.00
145	Medicamente	20.04.01	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00
146	Materiale sanitare	20.04.02	8,000.00	0.00	6,000.00	2,000.00	0.00	0.00
149	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,000.00	0.00	30,000.00	30,000.00	5,000.00	0.00
150	Uniforme si echipament	20.05.01	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
152	Alte obiecte de inventar	20.05.30	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00
153	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	50,000.00	0.00	30,000.00	20,000.00	0.00	0.00
154	Deplasari interne, detașări, transferari	20.06.01	50,000.00	0.00	30,000.00	20,000.00	0.00	0.00
177	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,429,019.00	0.00	1,261,790.00	461,250.00	705,979.00	0.00
178	Reclama si publicitate	20.30.01	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00
179	Protocol si reprezentare	20.30.02	3,750.00	0.00	1,250.00	1,250.00	1,250.00	0.00
181	Chirii	20.30.04	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00
185	Alte cheltuieli cu bunuri si servicii	20.30.30	2,275,269.00	0.00	1,185,540.00	385,000.00	704,729.00	0.00
1178	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	4,454,269.00	0.00	2,119,540.00	1,315,000.00	974,229.00	45,500.00
1635	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	4,454,269.00	0.00	2,119,540.00	1,315,000.00	974,229.00	45,500.00
1636	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,454,269.00	0.00	2,119,540.00	1,315,000.00	974,229.00	45,500.00
1637	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	810,000.00	0.00	310,000.00	310,000.00	190,000.00	0.00
1638	Cheltuieli salariale in bani	10.01	790,000.00	0.00	300,000.00	300,000.00	190,000.00	0.00
1639	Salarii de baza	10.01.01	790,000.00	0.00	300,000.00	300,000.00	190,000.00	0.00
1666	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
1673	Contributia asiguratorie pentru munca	10.03.07	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
1675	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,644,269.00	0.00	1,809,540.00	1,005,000.00	784,229.00	45,500.00
1676	Bunuri si servicii	20.01	525,250.00	0.00	338,750.00	67,750.00	73,250.00	45,500.00
1677	Fumituri de birou	20.01.01	5,500.00	0.00	2,500.00	1,500.00	1,500.00	0.00
1678	Materiale pentru curatenie	20.01.02	2,000.00	0.00	500.00	500.00	500.00	500.00
1679	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00
1680	Apa, canal si salubritate	20.01.04	5,000.00	0.00	5,000.00	0.00	0.00	0.00
1681	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00
1682	Piese de schimb	20.01.06	25,000.00	0.00	12,500.00	12,500.00	0.00	0.00
1683	Transport	20.01.07	110,000.00	0.00	110,000.00	0.00	0.00	0.00
1684	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,750.00	0.00	1,250.00	1,250.00	1,250.00	0.00
1685	Materiale si prestari de servicii cu caracter functional	20.01.09	175,000.00	0.00	50,000.00	10,000.00	70,000.00	45,000.00
1686	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	155,000.00	0.00	125,000.00	30,000.00	0.00	0.00
1687	Reparatii curente	20.02	371,000.00	0.00	0.00	371,000.00	0.00	0.00
1688	Hrana (cod 20.03.01+20.03.02)	20.03	190,000.00	0.00	140,000.00	50,000.00	0.00	0.00
1689	Hrana pentru oameni	20.03.01	190,000.00	0.00	140,000.00	50,000.00	0.00	0.00
1691	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	14,000.00	0.00	9,000.00	5,000.00	0.00	0.00
1692	Medicamente	20.04.01	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00
1693	Materiale sanitare	20.04.02	8,000.00	0.00	6,000.00	2,000.00	0.00	0.00
1696	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,000.00	0.00	30,000.00	30,000.00	5,000.00	0.00
1697	Uniforme si echipament	20.05.01	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00
1699	Alte obiecte de inventar	20.05.30	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00
1700	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	50,000.00	0.00	30,000.00	20,000.00	0.00	0.00
1701	Deplasari interne, detașări, transferari	20.06.01	50,000.00	0.00	30,000.00	20,000.00	0.00	0.00
1724	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,429,019.00	0.00	1,261,790.00	461,250.00	705,979.00	0.00
1725	Reclama si publicitate	20.30.01	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1726	Protocol si reprezentare	20.30.02	3,750.00	0.00	1,250.00	1,250.00	1,250.00	0.00
1728	Chirii	20.30.04	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00
1732	Alte cheltuieli cu bunuri si servicii	20.30.30	2,275,269.00	0.00	1,185,540.00	385,000.00	704,729.00	0.00
1863	Servicii recreative si sportive ( cod 67.10.05.01)	67.10.05	4,454,269.00	0.00	2,119,540.00	1,315,000.00	974,229.00	45,500.00
1864	Sport	67.10.05.01	4,454,269.00	0.00	2,119,540.00	1,315,000.00	974,229.00	45,500.00

Conducatorul institutiei

Conducatorul compartimentului financiar-contabil,



Rectificare din data '09.09.2020' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
3	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
7	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
8	Vărsăminte din secțiunea de funcționare	37.10.04	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
165	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
354	CHELTUIELI DE CAPITAL (cod 71+72)	70	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
355	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
356	Active fixe	71.01	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
358	Masini, echipamente si mijloace de transport	71.01.02	54,000.00	0.00	0.00	54,000.00	0.00	0.00
361	Alte active fixe	71.01.30	74,460.00	0.00	74,460.00	0.00	0.00	0.00
1245	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
1698	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
1887	CHELTUIELI DE CAPITAL (cod 71+72)	70	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
1888	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
1889	Active fixe	71.01	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
1891	Masini, echipamente si mijloace de transport	71.01.02	54,000.00	0.00	0.00	54,000.00	0.00	0.00
1894	Alte active fixe	71.01.30	74,460.00	0.00	74,460.00	0.00	0.00	0.00
1924	Servicii recreative si sportive ( cod 67.10.05.01)	67.10.05	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00
1925	Sport	67.10.05.01	128,460.00	0.00	74,460.00	54,000.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului financiar-contabil,