

BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Dezvoltare

Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	90,916,010.00	0.00	54,579,170.00	18,767,690.00	7,100,000.00	10,469,150.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	9,597,600.00	0.00	9,597,600.00	0.00	0.00	0.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	9,597,600.00	0.00	9,597,600.00	0.00	0.00	0.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	9,597,600.00	0.00	9,597,600.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	9,597,600.00	0.00	9,597,600.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	9,597,600.00	0.00	9,597,600.00	0.00	0.00	0.00	0.00	0.00	0.00
19	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	34,700.00	0.00	34,700.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	34,700.00	0.00	34,700.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Venituri din valorificarea unor bunuri ale instituțiilor publice	39.02.01	34,700.00	0.00	34,700.00	0.00	0.00	0.00	0.00	0.00	0.00
35	IV. SUBVENTII (cod 00.18)	00.17	28,982,650.00	0.00	28,982,650.00	0.00	0.00	0.00	0.00	0.00	0.00
36	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	28,982,650.00	0.00	28,982,650.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	28,982,650.00	0.00	28,982,650.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Finantarea programelor nationale de dezvoltare locala	42.02.65	28,982,650.00	0.00	28,982,650.00	0.00	0.00	0.00	0.00	0.00	0.00
162	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	52,301,060.00	0.00	15,964,220.00	18,767,690.00	7,100,000.00	10,469,150.00	0.00	0.00	0.00
163	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	52,301,060.00	0.00	15,964,220.00	18,767,690.00	7,100,000.00	10,469,150.00	0.00	0.00	0.00
164	Sume primite in contul platilor efectuate in anul curent	48.02.01.01	52,301,060.00	0.00	15,964,220.00	18,767,690.00	7,100,000.00	10,469,150.00	0.00	0.00	0.00
203	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	90,916,010.00	0.00	54,579,170.00	18,767,690.00	7,100,000.00	10,469,150.00	0.00	0.00	0.00
320	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	52,626,900.00	0.00	18,651,580.00	16,549,910.00	7,000,000.00	10,425,410.00	0.00	0.00	0.00
321	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	52,626,900.00	0.00	18,651,580.00	16,549,910.00	7,000,000.00	10,425,410.00	0.00	0.00	0.00
323	Finantare externa nerambursabila	58.01.02	52,626,900.00	0.00	18,651,580.00	16,549,910.00	7,000,000.00	10,425,410.00	0.00	0.00	0.00
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	38,289,110.00	0.00	35,927,590.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00

393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	38,289,110.00	0.00	35,927,590.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
394	Active fixe	71.01	38,289,110.00	0.00	35,927,590.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
395	Constructii	71.01.01	5,043,740.00	0.00	3,000,000.00	1,900,000.00	100,000.00	43,740.00	0.00	0.00	0.00
399	Alte active fixe	71.01.30	33,245,370.00	0.00	32,927,590.00	317,780.00	0.00	0.00	0.00	0.00	0.00
417	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,165,000.00	0.00	2,165,000.00	0.00	0.00	0.00	0.00	0.00	0.00
418	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
607	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
608	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
609	Active fixe	71.01	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
614	Alte active fixe	71.01.30	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
632	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
633	Autoritati executive	51.02.01.03	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
635	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	2,130,000.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
824	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,130,000.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
825	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,130,000.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
826	Active fixe	71.01	2,130,000.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
831	Alte active fixe	71.01.30	2,130,000.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
853	Alte servicii publice generale	54.02.50	2,130,000.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1941	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	45,585,110.00	0.00	34,798,180.00	8,217,780.00	2,100,000.00	469,150.00	0.00	0.00	0.00
1942	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	26,315,960.00	0.00	23,954,440.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
2131	CHELTUIELI DE CAPITAL (cod 71+72)	70	26,315,960.00	0.00	23,954,440.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
2132	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26,315,960.00	0.00	23,954,440.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
2133	Active fixe	71.01	26,315,960.00	0.00	23,954,440.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
2134	Constructii	71.01.01	5,043,740.00	0.00	3,000,000.00	1,900,000.00	100,000.00	43,740.00	0.00	0.00	0.00
2138	Alte active fixe	71.01.30	21,272,220.00	0.00	20,954,440.00	317,780.00	0.00	0.00	0.00	0.00	0.00
2156	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	12,701,750.00	0.00	10,340,230.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
2157	Invatamant prescolar	65.02.03.01	12,701,750.00	0.00	10,340,230.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
2159	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	13,614,210.00	0.00	13,614,210.00	0.00	0.00	0.00	0.00	0.00	0.00
2161	Invatamant secundar superior	65.02.04.02	13,614,210.00	0.00	13,614,210.00	0.00	0.00	0.00	0.00	0.00	0.00
2173	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	16,425,410.00	0.00	8,000,000.00	6,000,000.00	2,000,000.00	425,410.00	0.00	0.00	0.00
2290	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	16,425,410.00	0.00	8,000,000.00	6,000,000.00	2,000,000.00	425,410.00	0.00	0.00	0.00
2291	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	16,425,410.00	0.00	8,000,000.00	6,000,000.00	2,000,000.00	425,410.00	0.00	0.00	0.00
2293	Finantare externa nerambursabila	58.01.02	16,425,410.00	0.00	8,000,000.00	6,000,000.00	2,000,000.00	425,410.00	0.00	0.00	0.00
2387	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	16,425,410.00	0.00	8,000,000.00	6,000,000.00	2,000,000.00	425,410.00	0.00	0.00	0.00
2388	Spitale generale	66.02.06.01	16,425,410.00	0.00	8,000,000.00	6,000,000.00	2,000,000.00	425,410.00	0.00	0.00	0.00
2394	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	2,843,740.00	0.00	2,843,740.00	0.00	0.00	0.00	0.00	0.00	0.00
2511	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,146,300.00	0.00	1,146,300.00	0.00	0.00	0.00	0.00	0.00	0.00
2512	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	1,146,300.00	0.00	1,146,300.00	0.00	0.00	0.00	0.00	0.00	0.00
2514	Finantare externa nerambursabila	58.01.02	1,146,300.00	0.00	1,146,300.00	0.00	0.00	0.00	0.00	0.00	0.00
2583	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,697,440.00	0.00	1,697,440.00	0.00	0.00	0.00	0.00	0.00	0.00

2584	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,697,440.00	0.00	1,697,440.00	0.00	0.00	0.00	0.00	0.00	0.00
2585	Active fixe	71.01	1,697,440.00	0.00	1,697,440.00	0.00	0.00	0.00	0.00	0.00	0.00
2590	Alte active fixe	71.01.30	1,697,440.00	0.00	1,697,440.00	0.00	0.00	0.00	0.00	0.00	0.00
2618	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	1,697,440.00	0.00	1,697,440.00	0.00	0.00	0.00	0.00	0.00	0.00
2621	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,697,440.00	0.00	1,697,440.00	0.00	0.00	0.00	0.00	0.00	0.00
2623	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1,146,300.00	0.00	1,146,300.00	0.00	0.00	0.00	0.00	0.00	0.00
2852	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	28,759,340.00	0.00	6,209,430.00	7,549,910.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00
2853	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	28,759,340.00	0.00	6,209,430.00	7,549,910.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00
2970	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	25,624,790.00	0.00	3,074,880.00	7,549,910.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00
2971	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	25,624,790.00	0.00	3,074,880.00	7,549,910.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00
2973	Finantare externa nerambursabila	58.01.02	25,624,790.00	0.00	3,074,880.00	7,549,910.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00
3042	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,134,550.00	0.00	3,134,550.00	0.00	0.00	0.00	0.00	0.00	0.00
3043	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,134,550.00	0.00	3,134,550.00	0.00	0.00	0.00	0.00	0.00	0.00
3044	Active fixe	71.01	3,134,550.00	0.00	3,134,550.00	0.00	0.00	0.00	0.00	0.00	0.00
3049	Alte active fixe	71.01.30	3,134,550.00	0.00	3,134,550.00	0.00	0.00	0.00	0.00	0.00	0.00
3067	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	25,624,790.00	0.00	3,074,880.00	7,549,910.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00
3068	Dezvoltarea sistemului de locuinte	70.02.03.01	25,624,790.00	0.00	3,074,880.00	7,549,910.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00
3074	Alimentare cu gaze naturale in localitati	70.02.07	2,581,550.00	0.00	2,581,550.00	0.00	0.00	0.00	0.00	0.00	0.00
3075	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	553,000.00	0.00	553,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3298	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	14,406,560.00	0.00	11,406,560.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
3957	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	14,406,560.00	0.00	11,406,560.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
4074	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	9,430,400.00	0.00	6,430,400.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
4075	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	9,430,400.00	0.00	6,430,400.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
4077	Finantare externa nerambursabila	58.01.02	9,430,400.00	0.00	6,430,400.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
4146	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,976,160.00	0.00	4,976,160.00	0.00	0.00	0.00	0.00	0.00	0.00
4147	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,976,160.00	0.00	4,976,160.00	0.00	0.00	0.00	0.00	0.00	0.00
4148	Active fixe	71.01	4,976,160.00	0.00	4,976,160.00	0.00	0.00	0.00	0.00	0.00	0.00
4153	Alte active fixe	71.01.30	4,976,160.00	0.00	4,976,160.00	0.00	0.00	0.00	0.00	0.00	0.00
4171	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	14,406,560.00	0.00	11,406,560.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
4174	Strazi	84.02.03.03	14,406,560.00	0.00	11,406,560.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
VRABIE VALENTIN

DIRECTOR ECONOMIC
IVAN LUMINITA

SEF SERVICIU DIR. ECONOMICA
MIHAI LELIA