

Romania  
Judetul: Constanța  
BL + VP  
CUI: 4301456

## BUGETUL LOCAL pe anul 2020 - initial -

Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	185,133,245.00	0.00	93,983,573.00	40,598,779.00	23,543,890.00	27,007,003.00	54,960,153.00	54,472,153.00	54,589,202.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	61,452,444.00	0.00	20,325,000.00	17,004,634.00	12,179,030.00	11,943,780.00	39,476,673.00	41,738,673.00	41,900,722.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	103,020,435.00	0.00	48,806,403.00	21,633,589.00	16,244,290.00	16,336,153.00	54,160,153.00	53,672,153.00	53,789,202.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	91,338,001.00	0.00	46,599,799.00	18,452,989.00	13,639,790.00	12,645,423.00	38,791,153.00	36,522,153.00	36,639,202.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	26,914,000.00	0.00	12,172,456.00	7,497,034.00	3,802,330.00	3,442,180.00	23,007,673.00	23,488,673.00	23,650,722.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	26,914,000.00	0.00	12,172,456.00	7,497,034.00	3,802,330.00	3,442,180.00	23,007,673.00	23,488,673.00	23,650,722.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	26,889,000.00	0.00	12,147,456.00	7,497,034.00	3,802,330.00	3,442,180.00	22,982,673.00	23,463,673.00	23,625,722.00
14	Cote defalcate din impozitul pe venit	04.02.01	15,909,000.00	0.00	9,731,371.00	5,080,949.00	548,340.00	548,340.00	15,909,000.00	15,909,000.00	15,909,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	10,980,000.00	0.00	2,416,085.00	2,416,085.00	3,253,990.00	2,893,840.00	7,073,673.00	7,554,673.00	7,716,722.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	16,200,290.00	0.00	4,130,220.00	4,687,000.00	4,172,200.00	3,210,870.00	0.00	0.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	16,200,290.00	0.00	4,130,220.00	4,687,000.00	4,172,200.00	3,210,870.00	0.00	0.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	9,234,320.00	0.00	2,011,820.00	3,087,000.00	2,572,200.00	1,563,300.00	0.00	0.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	3,044,400.00	0.00	1,000,000.00	1,000,000.00	522,200.00	522,200.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	6,189,920.00	0.00	1,011,820.00	2,087,000.00	2,050,000.00	1,041,100.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	6,965,970.00	0.00	2,118,400.00	1,600,000.00	1,600,000.00	1,647,570.00	0.00	0.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	2,108,900.00	0.00	608,900.00	500,000.00	500,000.00	500,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,719,600.00	0.00	1,219,500.00	800,000.00	800,000.00	900,100.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	1,137,470.00	0.00	290,000.00	300,000.00	300,000.00	247,470.00			
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	47,123,711.00	0.00	30,037,123.00	6,028,955.00	5,365,260.00	5,692,373.00	14,683,480.00	11,933,480.00	11,888,480.00

32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	41,602,691.00	0.00	28,516,103.00	4,628,955.00	4,065,260.00	4,392,373.00	14,683,480.00	11,933,480.00	11,888,480.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	7,517,691.00	0.00	2,012,153.00	1,928,855.00	1,780,560.00	1,796,123.00	7,556,480.00	7,556,480.00	7,556,480.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	34,085,000.00	0.00	26,503,950.00	2,700,100.00	2,284,700.00	2,596,250.00	7,127,000.00	4,377,000.00	4,332,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	5,521,020.00	0.00	1,521,020.00	1,400,000.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	5,361,020.00	0.00	1,361,020.00	1,400,000.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	3,754,120.00	0.00	754,120.00	1,000,000.00	1,000,000.00	1,000,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	1,606,900.00	0.00	606,900.00	400,000.00	300,000.00	300,000.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	1,100,000.00	0.00	260,000.00	240,000.00	300,000.00	300,000.00	1,100,000.00	1,100,000.00	1,100,000.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	1,100,000.00	0.00	260,000.00	240,000.00	300,000.00	300,000.00	1,100,000.00	1,100,000.00	1,100,000.00
53	Alte impozite si taxe	18.02.50	1,100,000.00	0.00	260,000.00	240,000.00	300,000.00	300,000.00	1,100,000.00	1,100,000.00	1,100,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	11,682,434.00	0.00	2,206,604.00	3,180,600.00	2,604,500.00	3,690,730.00	15,369,000.00	17,150,000.00	17,150,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	1,400,000.00	0.00	300,000.00	500,000.00	500,000.00	100,000.00	3,400,000.00	3,400,000.00	3,400,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	1,400,000.00	0.00	300,000.00	500,000.00	500,000.00	100,000.00	3,400,000.00	3,400,000.00	3,400,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	1,400,000.00	0.00	300,000.00	500,000.00	500,000.00	100,000.00	3,400,000.00	3,400,000.00	3,400,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	1,400,000.00	0.00	300,000.00	500,000.00	500,000.00	100,000.00	3,400,000.00	3,400,000.00	3,400,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	10,282,434.00	0.00	1,906,604.00	2,680,600.00	2,104,500.00	3,590,730.00	11,969,000.00	13,750,000.00	13,750,000.00
78	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
80	Alte venituri din taxe administrative, eliberari permise	34.02.50	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	2,871,770.00	0.00	611,000.00	600,000.00	500,000.00	1,160,770.00	5,819,000.00	6,600,000.00	6,600,000.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	2,671,770.00	0.00	511,000.00	500,000.00	500,000.00	1,160,770.00	4,600,000.00	4,600,000.00	4,600,000.00
83	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	2,671,770.00	0.00	511,000.00	500,000.00	500,000.00	1,160,770.00	4,600,000.00	4,600,000.00	4,600,000.00
87	Alte amenzi, penalitati si confiscari	35.02.50	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	1,219,000.00	2,000,000.00	2,000,000.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,360,664.00	0.00	1,245,604.00	2,080,600.00	1,604,500.00	2,429,960.00	6,100,000.00	7,100,000.00	7,100,000.00
92	Taxe speciale	36.02.06	3,060,560.00	0.00	665,500.00	590,100.00	725,000.00	1,079,960.00	4,800,000.00	4,800,000.00	4,800,000.00
102	Alte venituri	36.02.50	4,300,104.00	0.00	580,104.00	1,490,500.00	879,500.00	1,350,000.00	1,300,000.00	2,300,000.00	2,300,000.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-9,597,600.00	0.00	-9,597,600.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	9,597,600.00	0.00	9,597,600.00	0.00	0.00	0.00	0.00	0.00	0.00
109	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	34,700.00	0.00	34,700.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	34,700.00	0.00	34,700.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	34,700.00	0.00	34,700.00	0.00	0.00	0.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	29,777,050.00	0.00	29,178,250.00	197,500.00	199,600.00	201,700.00	800,000.00	800,000.00	800,000.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	29,777,050.00	0.00	29,178,250.00	197,500.00	199,600.00	201,700.00	800,000.00	800,000.00	800,000.00

134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	29,777,050.00	0.00	29,178,250.00	197,500.00	199,600.00	201,700.00	800,000.00	800,000.00	800,000.00
173	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	794,400.00	0.00	195,600.00	197,500.00	199,600.00	201,700.00	800,000.00	800,000.00	800,000.00
192	Finantarea programelor nationale de dezvoltare locala	42.02.65	28,982,650.00	0.00	28,982,650.00	0.00	0.00	0.00	0.00	0.00	0.00
290	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	52,301,060.00	0.00	15,964,220.00	18,767,690.00	7,100,000.00	10,469,150.00	0.00	0.00	0.00
291	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	52,301,060.00	0.00	15,964,220.00	18,767,690.00	7,100,000.00	10,469,150.00	0.00	0.00	0.00
292	Sume primite in contul platilor efectuate in anul curent	48.02.01.01	52,301,060.00	0.00	15,964,220.00	18,767,690.00	7,100,000.00	10,469,150.00	0.00	0.00	0.00
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	186,497,579.00	0.00	95,347,907.00	40,598,779.00	23,543,890.00	27,007,003.00	78,560,153.00	78,072,153.00	78,189,202.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	146,168,469.00	0.00	58,910,317.00	37,870,999.00	22,933,890.00	26,453,263.00	76,460,153.00	75,972,153.00	76,089,202.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	32,875,169.00	0.00	8,429,049.00	8,065,340.00	8,182,940.00	8,197,840.00	32,982,920.00	32,357,800.00	32,204,920.00
334	Cheltuieli salariale in bani	10.01	31,546,860.00	0.00	7,642,840.00	7,885,340.00	8,002,340.00	8,016,340.00	32,982,920.00	32,357,800.00	32,204,920.00
335	Salarii de baza	10.01.01	29,008,700.00	0.00	7,022,700.00	7,247,000.00	7,363,000.00	7,376,000.00	32,982,920.00	32,357,800.00	32,204,920.00
336	Indemnizatii platite unor persoane din afara unitatii	10.01.12	308,000.00	0.00	77,000.00	77,000.00	77,000.00	77,000.00	0.00	0.00	0.00
337	Îndemnizații de hrană	10.01.17	2,230,160.00	0.00	543,140.00	561,340.00	562,340.00	563,340.00	0.00	0.00	0.00
338	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	610,000.00	0.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00
339	Vouchere de vacanță	10.02.06	610,000.00	0.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00
340	Contributii (cod 10.03.01 la 10.03.06)	10.03	718,309.00	0.00	176,209.00	180,000.00	180,600.00	181,500.00	0.00	0.00	0.00
341	Contributia asiguratorie pentru munca	10.03.07	718,309.00	0.00	176,209.00	180,000.00	180,600.00	181,500.00	0.00	0.00	0.00
342	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,534,042.00	0.00	24,035,454.00	4,483,731.00	3,638,629.00	3,376,228.00	29,943,665.00	30,080,785.00	30,350,714.00
343	Bunuri si servicii	20.01	28,918,444.00	0.00	18,340,851.00	3,766,731.00	3,536,631.00	3,274,231.00	29,824,524.00	29,924,524.00	30,024,524.00
344	Furnituri de birou	20.01.01	132,000.00	0.00	42,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
345	Materiale pentru curatenie	20.01.02	125,000.00	0.00	41,000.00	29,000.00	28,000.00	27,000.00	0.00	0.00	0.00
346	Incalzit, Iluminat si forta motrica	20.01.03	776,000.00	0.00	466,000.00	220,000.00	45,000.00	45,000.00	0.00	0.00	0.00
347	Apa, canal si salubritate	20.01.04	400,000.00	0.00	235,000.00	75,000.00	45,000.00	45,000.00	0.00	0.00	0.00
348	Carburanti si lubrifianti	20.01.05	204,500.00	0.00	61,000.00	56,000.00	46,000.00	41,500.00	0.00	0.00	0.00
349	Piese de schimb	20.01.06	17,000.00	0.00	6,000.00	4,000.00	4,000.00	3,000.00	0.00	0.00	0.00
350	Transport	20.01.07	390,000.00	0.00	240,000.00	50,000.00	50,000.00	50,000.00	100,000.00	100,000.00	100,000.00
351	Posta, telecomunicatii, radio, tv, internet	20.01.08	320,000.00	0.00	87,500.00	87,500.00	72,500.00	72,500.00	0.00	0.00	0.00
352	Materiale si prestari de servicii cu caracter functional	20.01.09	2,237,600.00	0.00	2,082,800.00	51,600.00	51,600.00	51,600.00	0.00	0.00	0.00
353	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24,316,344.00	0.00	15,079,551.00	3,163,631.00	3,164,531.00	2,908,631.00	29,724,524.00	29,824,524.00	29,924,524.00
354	Reparatii curente	20.02	580,000.00	0.00	370,000.00	170,000.00	20,000.00	20,000.00	0.00	0.00	0.00
355	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	580,000.00	0.00	480,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
356	Uniforme si echipament	20.05.01	250,000.00	0.00	150,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
357	Alte obiecte de inventar	20.05.30	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00
358	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	49,000.00	0.00	13,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
359	Deplasari interne, detașări, transferari	20.06.01	49,000.00	0.00	13,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
360	Carti, publicatii si materiale documentare	20.11	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
361	Pregatire profesionala	20.13	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
362	Protectia muncii	20.14	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00

363	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
364	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,812,598.00	0.00	1,237,603.00	435,000.00	69,998.00	69,997.00	119,141.00	156,261.00	326,190.00
365	Reclama si publicitate	20.30.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
366	Protocol si reprezentare	20.30.02	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
367	Chirii	20.30.04	152,400.00	0.00	152,400.00	0.00	0.00	0.00	0.00	0.00	0.00
368	Alte cheltuieli cu bunuri si servicii	20.30.30	1,570,198.00	0.00	1,055,203.00	415,000.00	49,998.00	49,997.00	119,141.00	156,261.00	326,190.00
369	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,074,000.00	0.00	268,500.00	268,500.00	268,500.00	268,500.00	1,100,000.00	1,100,000.00	1,100,000.00
370	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,074,000.00	0.00	268,500.00	268,500.00	268,500.00	268,500.00	1,100,000.00	1,100,000.00	1,100,000.00
371	Dobanzi aferente datoriei publice interne directe	30.01.01	1,074,000.00	0.00	268,500.00	268,500.00	268,500.00	268,500.00	1,100,000.00	1,100,000.00	1,100,000.00
372	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	15,364,790.00	0.00	4,804,900.00	5,175,790.00	2,529,100.00	2,855,000.00	12,000,000.00	12,000,000.00	12,000,000.00
373	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	15,364,790.00	0.00	4,804,900.00	5,175,790.00	2,529,100.00	2,855,000.00	12,000,000.00	12,000,000.00	12,000,000.00
374	Transferuri catre institutii publice	51.01.01	15,364,790.00	0.00	4,804,900.00	5,175,790.00	2,529,100.00	2,855,000.00	12,000,000.00	12,000,000.00	12,000,000.00
375	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,693,568.00	0.00	1,720,834.00	1,327,728.00	1,314,721.00	1,330,285.00	433,568.00	433,568.00	433,568.00
376	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,693,568.00	0.00	1,720,834.00	1,327,728.00	1,314,721.00	1,330,285.00	433,568.00	433,568.00	433,568.00
377	Ajutoare sociale in numerar	57.02.01	5,518,568.00	0.00	1,671,834.00	1,282,228.00	1,274,471.00	1,290,035.00	258,568.00	258,568.00	258,568.00
378	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	175,000.00	0.00	49,000.00	45,500.00	40,250.00	40,250.00	175,000.00	175,000.00	175,000.00
379	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	52,626,900.00	0.00	18,651,580.00	16,549,910.00	7,000,000.00	10,425,410.00	0.00	0.00	0.00
380	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	52,626,900.00	0.00	18,651,580.00	16,549,910.00	7,000,000.00	10,425,410.00	0.00	0.00	0.00
381	Finantare externa nerambursabila	58.01.02	52,626,900.00	0.00	18,651,580.00	16,549,910.00	7,000,000.00	10,425,410.00	0.00	0.00	0.00
382	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	3,000,000.00	0.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
383	Sustinerea cultelor	59.12	3,000,000.00	0.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
384	CHELTUIELI DE CAPITAL (cod 71+72)	70	38,289,110.00	0.00	35,927,590.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
385	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	38,289,110.00	0.00	35,927,590.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
386	Active fixe	71.01	38,289,110.00	0.00	35,927,590.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
387	Constructii	71.01.01	5,043,740.00	0.00	3,000,000.00	1,900,000.00	100,000.00	43,740.00	0.00	0.00	0.00
388	Alte active fixe	71.01.30	33,245,370.00	0.00	32,927,590.00	317,780.00	0.00	0.00	0.00	0.00	0.00
389	OPERATIUNI FINANCIARE (cod 80+81)	79	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00	2,100,000.00	2,100,000.00	2,100,000.00
390	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00	2,100,000.00	2,100,000.00	2,100,000.00
391	Rambursari de credite interne	81.02	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00	2,100,000.00	2,100,000.00	2,100,000.00
392	Rambursari de credite aferente datoriei publice interne locale	81.02.05	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00	2,100,000.00	2,100,000.00	2,100,000.00
394	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	36,669,709.00	0.00	16,264,909.00	7,195,000.00	6,708,000.00	6,501,800.00	34,000,000.00	33,000,000.00	33,000,000.00
395	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	23,591,000.00	0.00	10,272,500.00	4,405,500.00	4,456,500.00	4,456,500.00	23,100,000.00	23,100,000.00	23,100,000.00
396	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	21,516,000.00	0.00	9,727,500.00	3,895,500.00	3,946,500.00	3,946,500.00	21,000,000.00	21,000,000.00	21,000,000.00
397	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	14,708,000.00	0.00	3,758,000.00	3,616,000.00	3,667,000.00	3,667,000.00	14,100,000.00	14,100,000.00	14,100,000.00
398	Cheltuieli salariale in bani	10.01	14,165,000.00	0.00	3,460,000.00	3,535,000.00	3,585,000.00	3,585,000.00	14,100,000.00	14,100,000.00	14,100,000.00
399	Salarii de baza	10.01.01	13,225,000.00	0.00	3,225,000.00	3,300,000.00	3,350,000.00	3,350,000.00	14,100,000.00	14,100,000.00	14,100,000.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	308,000.00	0.00	77,000.00	77,000.00	77,000.00	77,000.00	0.00	0.00	0.00
401	Îndemnizații de hrană	10.01.17	632,000.00	0.00	158,000.00	158,000.00	158,000.00	158,000.00	0.00	0.00	0.00

402	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	219,000.00	0.00	219,000.00	0.00	0.00	0.00	0.00	0.00	0.00
403	Vouchere de vacanță	10.02.06	219,000.00	0.00	219,000.00	0.00	0.00	0.00	0.00	0.00	0.00
404	Contributii (cod 10.03.01 la 10.03.06)	10.03	324,000.00	0.00	79,000.00	81,000.00	82,000.00	82,000.00	0.00	0.00	0.00
405	Contributia asiguratorie pentru munca	10.03.07	324,000.00	0.00	79,000.00	81,000.00	82,000.00	82,000.00	0.00	0.00	0.00
406	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,808,000.00	0.00	5,969,500.00	279,500.00	279,500.00	279,500.00	6,900,000.00	6,900,000.00	6,900,000.00
407	Bunuri si servicii	20.01	2,238,000.00	0.00	1,534,500.00	234,500.00	234,500.00	234,500.00	6,900,000.00	6,900,000.00	6,900,000.00
408	Furnituri de birou	20.01.01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
409	Materiale pentru curatenie	20.01.02	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00	0.00	0.00	0.00
410	Incalzit, iluminat si forta motrica	20.01.03	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
411	Apa, canal si salubritate	20.01.04	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
412	Carburanti si lubrifianti	20.01.05	124,000.00	0.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00	0.00	0.00
413	Transport	20.01.07	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
414	Posta, telecomunicatii, radio, tv, internet	20.01.08	250,000.00	0.00	62,500.00	62,500.00	62,500.00	62,500.00	0.00	0.00	0.00
415	Materiale si prestari de servicii cu caracter functional	20.01.09	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
416	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	800,000.00	0.00	800,000.00	0.00	0.00	0.00	6,900,000.00	6,900,000.00	6,900,000.00
417	Reparatii curente	20.02	100,000.00	0.00	40,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
418	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
419	Alte obiecte de inventar	20.05.30	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
420	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
421	Deplasari interne, detașări, transferari	20.06.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
422	Carti, publicatii si materiale documentare	20.11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
423	Pregatire profesionala	20.13	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
424	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
425	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	580,000.00	0.00	520,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
426	Reclama si publicitate	20.30.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
427	Protocol si reprezentare	20.30.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
428	Alte cheltuieli cu bunuri si servicii	20.30.30	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
429	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
430	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
431	Active fixe	71.01	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
432	Alte active fixe	71.01.30	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
433	OPERATIUNI FINANCIARE (cod 80+81)	79	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00	2,100,000.00	2,100,000.00	2,100,000.00
434	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00	2,100,000.00	2,100,000.00	2,100,000.00
435	Rambursari de credite interne	81.02	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00	2,100,000.00	2,100,000.00	2,100,000.00
436	Rambursari de credite aferente datoriei publice interne locale	81.02.05	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00	2,100,000.00	2,100,000.00	2,100,000.00
438	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	23,591,000.00	0.00	10,272,500.00	4,405,500.00	4,456,500.00	4,456,500.00	23,100,000.00	23,100,000.00	23,100,000.00
439	Autoritati executive	51.02.01.03	23,591,000.00	0.00	10,272,500.00	4,405,500.00	4,456,500.00	4,456,500.00	23,100,000.00	23,100,000.00	23,100,000.00
441	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	12,004,709.00	0.00	5,723,909.00	2,521,000.00	1,983,000.00	1,776,800.00	9,800,000.00	8,800,000.00	8,800,000.00
442	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	9,874,709.00	0.00	3,593,909.00	2,521,000.00	1,983,000.00	1,776,800.00	9,800,000.00	8,800,000.00	8,800,000.00
443	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,583,209.00	0.00	1,674,909.00	1,674,000.00	1,617,000.00	1,617,300.00	6,800,000.00	5,800,000.00	5,800,000.00
444	Cheltuieli salariale in bani	10.01	6,444,300.00	0.00	1,638,300.00	1,638,000.00	1,584,000.00	1,584,000.00	6,800,000.00	5,800,000.00	5,800,000.00

445	Salarii de baza	10.01.01	6,025,000.00	0.00	1,543,000.00	1,530,000.00	1,476,000.00	1,476,000.00	6,800,000.00	5,800,000.00	5,800,000.00
446	Îndemnizații de hrană	10.01.17	419,300.00	0.00	95,300.00	108,000.00	108,000.00	108,000.00	0.00	0.00	0.00
447	Contributii (cod 10.03.01 la 10.03.06)	10.03	138,909.00	0.00	36,609.00	36,000.00	33,000.00	33,300.00	0.00	0.00	0.00
448	Contributia asiguratorie pentru munca	10.03.07	138,909.00	0.00	36,609.00	36,000.00	33,000.00	33,300.00	0.00	0.00	0.00
449	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,291,500.00	0.00	1,919,000.00	847,000.00	366,000.00	159,500.00	3,000,000.00	3,000,000.00	3,000,000.00
450	Bunuri si servicii	20.01	2,626,500.00	0.00	1,454,000.00	647,000.00	366,000.00	159,500.00	3,000,000.00	3,000,000.00	3,000,000.00
451	Furnituri de birou	20.01.01	32,000.00	0.00	17,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
452	Materiale pentru curatenie	20.01.02	41,000.00	0.00	20,000.00	8,000.00	7,000.00	6,000.00	0.00	0.00	0.00
453	Incalzit, Iluminat si forta motrica	20.01.03	696,000.00	0.00	446,000.00	200,000.00	25,000.00	25,000.00	0.00	0.00	0.00
454	Apa, canal si salubritate	20.01.04	300,000.00	0.00	210,000.00	50,000.00	20,000.00	20,000.00	0.00	0.00	0.00
455	Carburanti si lubrifianti	20.01.05	80,500.00	0.00	30,000.00	25,000.00	15,000.00	10,500.00	0.00	0.00	0.00
456	Piese de schimb	20.01.06	17,000.00	0.00	6,000.00	4,000.00	4,000.00	3,000.00	0.00	0.00	0.00
457	Posta, telecomunicatii, radio, tv, internet	20.01.08	70,000.00	0.00	25,000.00	25,000.00	10,000.00	10,000.00	0.00	0.00	0.00
458	Materiale si prestari de servicii cu caracter functional	20.01.09	190,000.00	0.00	100,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
459	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,200,000.00	0.00	600,000.00	300,000.00	250,000.00	50,000.00	3,000,000.00	3,000,000.00	3,000,000.00
460	Reparatii curente	20.02	400,000.00	0.00	300,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
461	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	250,000.00	0.00	150,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
462	Uniforme si echipament	20.05.01	250,000.00	0.00	150,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
463	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
464	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
465	Protectia muncii	20.14	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
466	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
467	Protocol si reprezentare	20.30.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
468	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,130,000.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
469	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,130,000.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
470	Active fixe	71.01	2,130,000.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
471	Alte active fixe	71.01.30	2,130,000.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
473	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
477	Alte servicii publice generale	54.02.50	11,704,709.00	0.00	5,423,909.00	2,521,000.00	1,983,000.00	1,776,800.00	9,800,000.00	8,800,000.00	8,800,000.00
479	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	1,074,000.00	0.00	268,500.00	268,500.00	268,500.00	268,500.00	1,100,000.00	1,100,000.00	1,100,000.00
480	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,074,000.00	0.00	268,500.00	268,500.00	268,500.00	268,500.00	1,100,000.00	1,100,000.00	1,100,000.00
481	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,074,000.00	0.00	268,500.00	268,500.00	268,500.00	268,500.00	1,100,000.00	1,100,000.00	1,100,000.00
482	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,074,000.00	0.00	268,500.00	268,500.00	268,500.00	268,500.00	1,100,000.00	1,100,000.00	1,100,000.00
483	Dobanzi aferente datoriei publice interne directe	30.01.01	1,074,000.00	0.00	268,500.00	268,500.00	268,500.00	268,500.00	1,100,000.00	1,100,000.00	1,100,000.00
485	Tranzacții privind datoria publică și împrumuturi	55.02.01	1,074,000.00	0.00	268,500.00	268,500.00	268,500.00	268,500.00	1,100,000.00	1,100,000.00	1,100,000.00
497	Partea a II-a APĂRARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	7,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	1,772,500.00	7,000,000.00	7,000,000.00	7,000,000.00
502	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	7,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	1,772,500.00	7,000,000.00	7,000,000.00	7,000,000.00
503	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	1,772,500.00	7,000,000.00	7,000,000.00	7,000,000.00
504	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	7,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	1,772,500.00	7,000,000.00	7,000,000.00	7,000,000.00
505	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	7,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	1,772,500.00	7,000,000.00	7,000,000.00	7,000,000.00
506	Transferuri catre institutii publice	51.01.01	7,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	1,772,500.00	7,000,000.00	7,000,000.00	7,000,000.00

508	Ordine publica (cod 61.02.03.04)	61.02.03	7,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	1,772,500.00	7,000,000.00	7,000,000.00	7,000,000.00
509	Politie locala	61.02.03.04	7,625,000.00	0.00	2,244,900.00	1,805,000.00	1,802,600.00	1,772,500.00	7,000,000.00	7,000,000.00	7,000,000.00
513	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	85,256,970.00	0.00	51,862,108.00	18,908,869.00	7,893,290.00	6,592,703.00	28,460,153.00	28,872,153.00	28,889,202.00
514	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	30,222,750.00	0.00	25,175,688.00	3,347,749.00	870,005.00	829,308.00	3,025,733.00	3,062,853.00	3,232,782.00
515	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,906,790.00	0.00	1,221,248.00	1,129,969.00	770,005.00	785,568.00	3,025,733.00	3,062,853.00	3,232,782.00
516	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,574,722.00	0.00	1,143,834.00	1,043,631.00	693,629.00	693,628.00	2,693,665.00	2,730,785.00	2,900,714.00
517	Bunuri si servicii	20.01	2,574,524.00	0.00	643,631.00	643,631.00	643,631.00	643,631.00	2,574,524.00	2,574,524.00	2,574,524.00
518	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,574,524.00	0.00	643,631.00	643,631.00	643,631.00	643,631.00	2,574,524.00	2,574,524.00	2,574,524.00
519	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000,198.00	0.00	500,203.00	400,000.00	49,998.00	49,997.00	119,141.00	156,261.00	326,190.00
520	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000,198.00	0.00	500,203.00	400,000.00	49,998.00	49,997.00	119,141.00	156,261.00	326,190.00
521	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	332,068.00	0.00	77,414.00	86,338.00	76,376.00	91,940.00	332,068.00	332,068.00	332,068.00
522	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	332,068.00	0.00	77,414.00	86,338.00	76,376.00	91,940.00	332,068.00	332,068.00	332,068.00
523	Ajutoare sociale in numerar	57.02.01	157,068.00	0.00	28,414.00	40,838.00	36,126.00	51,690.00	157,068.00	157,068.00	157,068.00
524	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	175,000.00	0.00	49,000.00	45,500.00	40,250.00	40,250.00	175,000.00	175,000.00	175,000.00
525	CHELTUIELI DE CAPITAL (cod 71+72)	70	26,315,960.00	0.00	23,954,440.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
526	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26,315,960.00	0.00	23,954,440.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
527	Active fixe	71.01	26,315,960.00	0.00	23,954,440.00	2,217,780.00	100,000.00	43,740.00	0.00	0.00	0.00
528	Constructii	71.01.01	5,043,740.00	0.00	3,000,000.00	1,900,000.00	100,000.00	43,740.00	0.00	0.00	0.00
529	Alte active fixe	71.01.30	21,272,220.00	0.00	20,954,440.00	317,780.00	0.00	0.00	0.00	0.00	0.00
531	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	13,033,818.00	0.00	10,417,644.00	2,304,118.00	176,376.00	135,680.00	332,068.00	332,068.00	332,068.00
532	Invatamant prescolar	65.02.03.01	13,033,818.00	0.00	10,417,644.00	2,304,118.00	176,376.00	135,680.00	332,068.00	332,068.00	332,068.00
534	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	17,188,932.00	0.00	14,758,044.00	1,043,631.00	693,629.00	693,628.00	2,693,665.00	2,730,785.00	2,900,714.00
536	Invatamant secundar superior	65.02.04.02	17,188,932.00	0.00	14,758,044.00	1,043,631.00	693,629.00	693,628.00	2,693,665.00	2,730,785.00	2,900,714.00
548	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	20,016,600.00	0.00	9,195,600.00	7,994,290.00	2,199,600.00	627,110.00	710,000.00	710,000.00	710,000.00
549	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,016,600.00	0.00	9,195,600.00	7,994,290.00	2,199,600.00	627,110.00	710,000.00	710,000.00	710,000.00
550	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	794,400.00	0.00	195,600.00	197,500.00	199,600.00	201,700.00	710,000.00	710,000.00	710,000.00
551	Cheltuieli salariale in bani	10.01	762,000.00	0.00	177,000.00	193,000.00	195,000.00	197,000.00	710,000.00	710,000.00	710,000.00
552	Salarii de baza	10.01.01	708,000.00	0.00	165,000.00	180,000.00	181,000.00	182,000.00	710,000.00	710,000.00	710,000.00
553	Îndemnizaţii de hrană	10.01.17	54,000.00	0.00	12,000.00	13,000.00	14,000.00	15,000.00	0.00	0.00	0.00
554	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14,500.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00
555	Vouchere de vacanţă	10.02.06	14,500.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00
556	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,900.00	0.00	4,100.00	4,500.00	4,600.00	4,700.00	0.00	0.00	0.00
557	Contributia asiguratorie pentru munca	10.03.07	17,900.00	0.00	4,100.00	4,500.00	4,600.00	4,700.00	0.00	0.00	0.00
558	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,796,790.00	0.00	1,000,000.00	1,796,790.00	0.00	0.00	0.00	0.00	0.00
559	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	2,796,790.00	0.00	1,000,000.00	1,796,790.00	0.00	0.00	0.00	0.00	0.00
560	Transferuri catre institutii publice	51.01.01	2,796,790.00	0.00	1,000,000.00	1,796,790.00	0.00	0.00	0.00	0.00	0.00
561	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	16,425,410.00	0.00	8,000,000.00	6,000,000.00	2,000,000.00	425,410.00	0.00	0.00	0.00
562	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	16,425,410.00	0.00	8,000,000.00	6,000,000.00	2,000,000.00	425,410.00	0.00	0.00	0.00

563	Finantare externa nerambursabila	58.01.02	16,425,410.00	0.00	8,000,000.00	6,000,000.00	2,000,000.00	425,410.00	0.00	0.00	0.00
565	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	20,016,600.00	0.00	9,195,600.00	7,994,290.00	2,199,600.00	627,110.00	710,000.00	710,000.00	710,000.00
566	Spitale generale	66.02.06.01	20,016,600.00	0.00	9,195,600.00	7,994,290.00	2,199,600.00	627,110.00	710,000.00	710,000.00	710,000.00
572	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	19,964,040.00	0.00	12,791,840.00	4,164,600.00	1,347,500.00	1,660,100.00	14,250,000.00	14,250,000.00	14,250,000.00
573	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	18,266,600.00	0.00	11,094,400.00	4,164,600.00	1,347,500.00	1,660,100.00	14,250,000.00	14,250,000.00	14,250,000.00
574	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,747,000.00	0.00	394,500.00	417,000.00	461,500.00	474,000.00	1,650,000.00	1,650,000.00	1,650,000.00
575	Cheltuieli salariale in bani	10.01	1,676,000.00	0.00	356,500.00	406,500.00	450,500.00	462,500.00	1,650,000.00	1,650,000.00	1,650,000.00
576	Salarii de baza	10.01.01	1,550,500.00	0.00	328,500.00	374,000.00	418,000.00	430,000.00	1,650,000.00	1,650,000.00	1,650,000.00
577	Îndemnizații de hrană	10.01.17	125,500.00	0.00	28,000.00	32,500.00	32,500.00	32,500.00	0.00	0.00	0.00
578	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,500.00	0.00	28,500.00	0.00	0.00	0.00	0.00	0.00	0.00
579	Vouchere de vacanță	10.02.06	28,500.00	0.00	28,500.00	0.00	0.00	0.00	0.00	0.00	0.00
580	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,500.00	0.00	9,500.00	10,500.00	11,000.00	11,500.00	0.00	0.00	0.00
581	Contributia asiguratorie pentru munca	10.03.07	42,500.00	0.00	9,500.00	10,500.00	11,000.00	11,500.00	0.00	0.00	0.00
582	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,430,300.00	0.00	6,993,600.00	173,600.00	159,500.00	103,600.00	7,600,000.00	7,600,000.00	7,600,000.00
583	Bunuri si servicii	20.01	7,252,300.00	0.00	6,901,600.00	101,600.00	152,500.00	96,600.00	7,600,000.00	7,600,000.00	7,600,000.00
584	Materiale si prestari de servicii cu caracter functional	20.01.09	1,456,400.00	0.00	1,391,600.00	21,600.00	21,600.00	21,600.00	0.00	0.00	0.00
585	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,795,900.00	0.00	5,510,000.00	80,000.00	130,900.00	75,000.00	7,600,000.00	7,600,000.00	7,600,000.00
586	Reparatii curente	20.02	80,000.00	0.00	30,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
587	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
588	Alte obiecte de inventar	20.05.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
589	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
590	Deplasari interne, detașări, transferari	20.06.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
591	Carti, publicatii si materiale documentare	20.11	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
592	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	5,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
593	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	5,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
594	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	4,943,000.00	0.00	1,560,000.00	1,574,000.00	726,500.00	1,082,500.00	5,000,000.00	5,000,000.00	5,000,000.00
595	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	4,943,000.00	0.00	1,560,000.00	1,574,000.00	726,500.00	1,082,500.00	5,000,000.00	5,000,000.00	5,000,000.00
596	Transferuri catre institutii publice	51.01.01	4,943,000.00	0.00	1,560,000.00	1,574,000.00	726,500.00	1,082,500.00	5,000,000.00	5,000,000.00	5,000,000.00
597	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,146,300.00	0.00	1,146,300.00	0.00	0.00	0.00	0.00	0.00	0.00
598	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	1,146,300.00	0.00	1,146,300.00	0.00	0.00	0.00	0.00	0.00	0.00
599	Finantare externa nerambursabila	58.01.02	1,146,300.00	0.00	1,146,300.00	0.00	0.00	0.00	0.00	0.00	0.00
600	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	3,000,000.00	0.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
601	Sustinerea cultelor	59.12	3,000,000.00	0.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
602	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,697,440.00	0.00	1,697,440.00	0.00	0.00	0.00	0.00	0.00	0.00
603	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,697,440.00	0.00	1,697,440.00	0.00	0.00	0.00	0.00	0.00	0.00
604	Active fixe	71.01	1,697,440.00	0.00	1,697,440.00	0.00	0.00	0.00	0.00	0.00	0.00
605	Alte active fixe	71.01.30	1,697,440.00	0.00	1,697,440.00	0.00	0.00	0.00	0.00	0.00	0.00
607	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	6,677,300.00	0.00	4,888,100.00	590,600.00	621,000.00	577,600.00	6,750,000.00	6,750,000.00	6,750,000.00



608	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	885,500.00	0.00	277,000.00	189,000.00	203,500.00	216,000.00	850,000.00	850,000.00	850,000.00
612	Case de cultura	67.02.03.06	5,321,500.00	0.00	4,577,500.00	228,000.00	258,000.00	258,000.00	5,400,000.00	5,400,000.00	5,400,000.00
616	Alte servicii culturale	67.02.03.30	470,300.00	0.00	33,600.00	173,600.00	159,500.00	103,600.00	500,000.00	500,000.00	500,000.00
617	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	9,140,440.00	0.00	5,757,440.00	1,574,000.00	726,500.00	1,082,500.00	7,500,000.00	7,500,000.00	7,500,000.00
618	Sport	67.02.05.01	4,943,000.00	0.00	1,560,000.00	1,574,000.00	726,500.00	1,082,500.00	5,000,000.00	5,000,000.00	5,000,000.00
620	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	4,197,440.00	0.00	4,197,440.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00
621	Servicii religioase	67.02.06	3,000,000.00	0.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
622	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1,146,300.00	0.00	1,146,300.00	0.00	0.00	0.00	0.00	0.00	0.00
624	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	15,053,580.00	0.00	4,698,980.00	3,402,230.00	3,476,185.00	3,476,185.00	10,474,420.00	10,849,300.00	10,696,420.00
625	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,053,580.00	0.00	4,698,980.00	3,402,230.00	3,476,185.00	3,476,185.00	10,474,420.00	10,849,300.00	10,696,420.00
626	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	9,042,560.00	0.00	2,406,040.00	2,160,840.00	2,237,840.00	2,237,840.00	9,722,920.00	10,097,800.00	9,944,920.00
627	Cheltuieli salariale in bani	10.01	8,499,560.00	0.00	2,011,040.00	2,112,840.00	2,187,840.00	2,187,840.00	9,722,920.00	10,097,800.00	9,944,920.00
628	Salarii de baza	10.01.01	7,500,200.00	0.00	1,761,200.00	1,863,000.00	1,938,000.00	1,938,000.00	9,722,920.00	10,097,800.00	9,944,920.00
629	Îndemnizații de hrană	10.01.17	999,360.00	0.00	249,840.00	249,840.00	249,840.00	249,840.00	0.00	0.00	0.00
630	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	348,000.00	0.00	348,000.00	0.00	0.00	0.00	0.00	0.00	0.00
631	Vouchere de vacanță	10.02.06	348,000.00	0.00	348,000.00	0.00	0.00	0.00	0.00	0.00	0.00
632	Contributii (cod 10.03.01 la 10.03.06)	10.03	195,000.00	0.00	47,000.00	48,000.00	50,000.00	50,000.00	0.00	0.00	0.00
633	Contributia asiguratorie pentru munca	10.03.07	195,000.00	0.00	47,000.00	48,000.00	50,000.00	50,000.00	0.00	0.00	0.00
634	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	649,520.00	0.00	649,520.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
635	Bunuri si servicii	20.01	447,120.00	0.00	447,120.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
636	Transport	20.01.07	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
637	Materiale si prestari de servicii cu caracter functional	20.01.09	91,200.00	0.00	91,200.00	0.00	0.00	0.00	0.00	0.00	0.00
638	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	265,920.00	0.00	265,920.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
639	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	202,400.00	0.00	202,400.00	0.00	0.00	0.00	0.00	0.00	0.00
640	Chirii	20.30.04	152,400.00	0.00	152,400.00	0.00	0.00	0.00	0.00	0.00	0.00
641	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
642	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,361,500.00	0.00	1,643,420.00	1,241,390.00	1,238,345.00	1,238,345.00	101,500.00	101,500.00	101,500.00
643	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,361,500.00	0.00	1,643,420.00	1,241,390.00	1,238,345.00	1,238,345.00	101,500.00	101,500.00	101,500.00
644	Ajutoare sociale in numerar	57.02.01	5,361,500.00	0.00	1,643,420.00	1,241,390.00	1,238,345.00	1,238,345.00	101,500.00	101,500.00	101,500.00
646	Asistenta acordata persoanelor in varsta	68.02.04	3,598,640.00	0.00	1,448,800.00	699,280.00	725,280.00	725,280.00	3,250,000.00	3,250,000.00	3,250,000.00
647	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	10,883,440.00	0.00	2,751,760.00	2,676,560.00	2,727,560.00	2,727,560.00	7,122,920.00	7,497,800.00	7,344,920.00
648	Asistenta sociala in caz de invaliditate	68.02.05.02	10,883,440.00	0.00	2,751,760.00	2,676,560.00	2,727,560.00	2,727,560.00	7,122,920.00	7,497,800.00	7,344,920.00
653	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	101,500.00	0.00	28,420.00	26,390.00	23,345.00	23,345.00	101,500.00	101,500.00	101,500.00
654	Ajutor social	68.02.15.01	101,500.00	0.00	28,420.00	26,390.00	23,345.00	23,345.00	101,500.00	101,500.00	101,500.00
656	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	470,000.00	0.00	470,000.00	0.00	0.00	0.00	0.00	0.00	0.00
657	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	470,000.00	0.00	470,000.00	0.00	0.00	0.00	0.00	0.00	0.00
659	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	41,439,340.00	0.00	12,469,430.00	9,689,910.00	7,140,000.00	12,140,000.00	7,900,000.00	8,000,000.00	8,100,000.00

660	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	32,259,340.00	0.00	9,709,430.00	7,549,910.00	5,000,000.00	10,000,000.00	2,600,000.00	2,600,000.00	2,600,000.00
661	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	29,124,790.00	0.00	6,574,880.00	7,549,910.00	5,000,000.00	10,000,000.00	2,600,000.00	2,600,000.00	2,600,000.00
662	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
663	Bunuri si servicii	20.01	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
664	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
665	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	25,624,790.00	0.00	3,074,880.00	7,549,910.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00
666	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	25,624,790.00	0.00	3,074,880.00	7,549,910.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00
667	Finantare externa nerambursabila	58.01.02	25,624,790.00	0.00	3,074,880.00	7,549,910.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00
668	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,134,550.00	0.00	3,134,550.00	0.00	0.00	0.00	0.00	0.00	0.00
669	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,134,550.00	0.00	3,134,550.00	0.00	0.00	0.00	0.00	0.00	0.00
670	Active fixe	71.01	3,134,550.00	0.00	3,134,550.00	0.00	0.00	0.00	0.00	0.00	0.00
671	Alte active fixe	71.01.30	3,134,550.00	0.00	3,134,550.00	0.00	0.00	0.00	0.00	0.00	0.00
673	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	27,124,790.00	0.00	4,574,880.00	7,549,910.00	5,000,000.00	10,000,000.00	500,000.00	500,000.00	500,000.00
674	Dezvoltarea sistemului de locuinte	70.02.03.01	27,124,790.00	0.00	4,574,880.00	7,549,910.00	5,000,000.00	10,000,000.00	500,000.00	500,000.00	500,000.00
679	Iluminat public si electrificari rurale	70.02.06	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	2,100,000.00	2,100,000.00	2,100,000.00
680	Alimentare cu gaze naturale in localitati	70.02.07	2,581,550.00	0.00	2,581,550.00	0.00	0.00	0.00	0.00	0.00	0.00
681	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	553,000.00	0.00	553,000.00	0.00	0.00	0.00	0.00	0.00	0.00
683	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	9,180,000.00	0.00	2,760,000.00	2,140,000.00	2,140,000.00	2,140,000.00	5,300,000.00	5,400,000.00	5,500,000.00
684	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	9,180,000.00	0.00	2,760,000.00	2,140,000.00	2,140,000.00	2,140,000.00	5,300,000.00	5,400,000.00	5,500,000.00
685	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	9,180,000.00	0.00	2,760,000.00	2,140,000.00	2,140,000.00	2,140,000.00	5,300,000.00	5,400,000.00	5,500,000.00
686	Bunuri si servicii	20.01	9,180,000.00	0.00	2,760,000.00	2,140,000.00	2,140,000.00	2,140,000.00	5,300,000.00	5,400,000.00	5,500,000.00
687	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9,180,000.00	0.00	2,760,000.00	2,140,000.00	2,140,000.00	2,140,000.00	5,300,000.00	5,400,000.00	5,500,000.00
690	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	9,180,000.00	0.00	2,760,000.00	2,140,000.00	2,140,000.00	2,140,000.00	5,300,000.00	5,400,000.00	5,500,000.00
691	Salubritate	74.02.05.01	4,310,000.00	0.00	1,280,000.00	1,010,000.00	1,010,000.00	1,010,000.00	4,850,000.00	2,900,000.00	3,000,000.00
692	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	4,870,000.00	0.00	1,480,000.00	1,130,000.00	1,130,000.00	1,130,000.00	450,000.00	2,500,000.00	2,500,000.00
696	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	15,506,560.00	0.00	12,506,560.00	3,000,000.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
719	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	15,506,560.00	0.00	12,506,560.00	3,000,000.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
720	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,530,400.00	0.00	7,530,400.00	3,000,000.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
721	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
722	Bunuri si servicii	20.01	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
723	Transport	20.01.07	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
724	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
725	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	9,430,400.00	0.00	6,430,400.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
726	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	9,430,400.00	0.00	6,430,400.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
727	Finantare externa nerambursabila	58.01.02	9,430,400.00	0.00	6,430,400.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
728	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,976,160.00	0.00	4,976,160.00	0.00	0.00	0.00	0.00	0.00	0.00
729	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,976,160.00	0.00	4,976,160.00	0.00	0.00	0.00	0.00	0.00	0.00

730	Active fixe	71.01	4,976,160.00	0.00	4,976,160.00	0.00	0.00	0.00	0.00	0.00	0.00
731	Alte active fixe	71.01.30	4,976,160.00	0.00	4,976,160.00	0.00	0.00	0.00	0.00	0.00	0.00
733	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	15,506,560.00	0.00	12,506,560.00	3,000,000.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
735	Transport in comun	84.02.03.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
736	Strazi	84.02.03.03	15,406,560.00	0.00	12,406,560.00	3,000,000.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
751	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-1,364,334.00		-1,364,334.00	0.00	0.00	0.00	0.00	0.00	0.00
756	DEFICIT 99.02.96 + 99.02.97	99.02	-1,364,334.00	0.00	-1,364,334.00	0.00	0.00	0.00	0.00	0.00	0.00
757	Deficitul secțiunii de funcționare	99.02.96	-1,364,334.00	0.00	-1,364,334.00	0.00	0.00	0.00	0.00	0.00	0.00

**Conducatorul institutiei,**  
VRABIE VALENTIN

**DIRECTOR ECONOMIC**  
IVAN LUMINITA

**SEF SERVICIU DIR. ECONOMICA**  
MIHAI LELIA